WE ARE PROPOSING A BUDGET OF \$18,837,783 THIS IS A 3.77\% INCREASE OVER LAST YEAR'S BUDGET -

PROPOSED TAX LEVY INCREASE IS 1.77\%
THIS IS THE CALCULATED TAX CAP OF THE DISTRICT

## PROPOSAL

 Public Budget Hearing TUESDAY, MAY 14, 2019 6:00 P.M.High School Auditorium
 TUESDAY, MAY 21, 2019 NOON - 9:00 P.M. Bainbridge Town Hall GUilford TOWN Hall

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## SUPERINTENDENT'S MESSAGE

Dear Parents and Community Members,
The proposed 2019-2020 Bainbridge-Guilford Central School spending plan of $\$ 18,837,783$ includes many educational opportunities for our students to learn and grow, while being sensitive and responsible to our tax payers. This plan proposes a modest $1.77 \%$ tax increase to district taxpayers. This is down from a $4.23 \%$ tax increase in the 2018-2019 budget.

The proposed tax levy of $\$ 6,549,474$ is an increase of $\$ 113,752$ or $1.77 \%$, which is at the district's allowable tax levy cap. Please remember the so-called $2 \%$ tax cap is a misnomer. A district is allowed to go up to the tax levy cap with only a simple majority vote. If a district chooses to go over the allowable levy limit a $60 \%$ majority is need from voters to pass the budget. The proposed levy increase would raise the taxes on a $\$ 100,000$ home by about $\$ 37.00 /$ year or $\$ 3.08 /$ month. If your homes assessed value is $\$ 150,000$ your monthly tax increase would be $\$ 4.63 /$ month. Please remember that the District does not control or establish the tax rates, and that rates are influenced by many factors.

Increases in this year's budget are due to the purchasing of two full-sized school buses and debt payments for the current Capital Project as well as the reinstatement of a full-time cleaning position. This position was cut back in 2011 but the use of our school facilities continues to grow, as well as the need to maintain and clean these facilities.

The district's ongoing poverty discussions continue. In the past we have added free breakfast and lunch for all students and the After School Care Program (ASCP) as well as Bobcat Boutiques in each of our three buildings where students can get clothing, toiletries and school supplies at no cost. For the new school year, it is the district's intent to continue to offer free breakfast for all students, provide school supplies and the ASCP for the 2019-2020 school year. The financial validity of these programs will continue to be evaluated on a year to year basis. I am happy to say that this year the ASCP has sustained itself due to the increased enrollment in the program.

The District feels that this budget is financially responsible and provides the best education for our students that the B-G District can afford. It is the goal of the Board of Education and the entire district to maximize our finances for the benefit of our students. We look forward to a very bright future for the Bainbridge Guilford School District and I thank you for your continued support. Please plan on attending our Budget Hearing on Tuesday, May 14th at 6:00 p.m. in the Jr-Sr High School auditorium. Your input is always welcomed. Please don't hesitate to call the school at 967-6321.

> Sincerely, Timothy R. Ryan
> Superintendent

## A Message from the Board of Education

Dear Parents and Community Members,
On behalf of the Board of Education, I would like to thank you for your continued support of the BainbridgeGuilford Central School District.

The Board of Education strives to provide the best education for all Bainbridge-Guilford students, as well as being cognizant of the district taxpayers and our elected duty to be fiscally responsible. The Board has worked diligently with district administrators to create the lowest budget and tax levy possible, whilst keeping the safety and future of our school in mind.

The 2019-20 budget includes a tax levy increase of $1.77 \%$ which is the calculated tax levy cap for the district. In March 2017, district voters authorized a building project of $\$ 16.5 \mathrm{M}$. The district broke ground on Phase 1 of this project last summer and this phase is almost complete. Phase 2 of the project which includes upgrades inside all three buildings will begin this summer and extend through the 2019-20 school year. In addition, the district will hold another community safety forum on May 14, 2019 at 7:00 p.m. to follow up on what the district has done and where the district is headed with regards to the safety of our students and staff. The $1.77 \%$ tax increase includes another small Capital Outlay project next school year to continue addressing the safety and security of our buildings.

Mr. Ryan has fully outlined the 2019-2020 proposed budget and will be presenting it to the community on May 14, 2019 at 6:00 p.m. The annual budget vote will be held on Tuesday, May 21st from noon to 9:00 p.m. at the Bainbridge and Guilford Town Halls. Please come out and vote!

If you have any questions, please do not hesitate to contact any member of the Board of Education or our Superintendent, Mr. Ryan.

Again, thank you for your continued support of the Bainbridge-Guilford School District!

## SHELLY BARTOW



My name is Shelly Bartow and I am excited to introduce myself as a candidate for the BGCSD School Board. I have had the pleasure of serving with the current slate of Board members for the past year and look forward to the possibility of continuing to give back to the school, families and community by continuing to serve. I currently live in Bainbridge with my husband of 16 years, Bryon Bartow (a graduate of BG), and my daughter, Brianna, who is currently a 7th grader. While I did not grow-up in Bainbridge, I went to school in another small town much like Bainbridge. Academically, I have a BS in Human Development, an MBA, and a Doctorate in Management. I currently serve as the Executive Director for Delaware Opportunities, a large nonprofit community action agency that serves individuals and families living in poverty all throughout Delaware County. What is interesting about my professional role is that I also report to a Board of Directors, so I have a nice understanding of what it means to report to a Board but also what it means to be a Board member. I think this gives me a well-rounded perspective of the role ahead of me. Prior to starting in that position, I served as the Liberty Partnerships Program Director for 7 years. This dropout prevention program for at-risk youth serves 5th-12th graders in four Chenango County School Districts, Bainbridge being one of them. I know many of the students and families as a result of my experience in that role. That role also helped me to develop a solid understanding of the needs of students and families living in the district and what supports they needed to ensure their success. LPP has worked closely with many faculty and staff at BG for several decades. I also participated in various committees and advisory councils, I have coached youth cheerleading, and have volunteered at various events in the community. I also have and continue to serve on a variety of community boards and coalitions as well. Serving on the Board is one more way for me to give back. I care deeply about students and their needs as well as how to best support families who might not always know how to request the support they need. I am willing to ask tough questions and stand up for those who are not always able to stand up for themselves. I hope you will vote for me in May to continue to serve as one of BGCSD's School Board members.

TIMOTHY SUDA


Hello, my name is Timothy Suda. I grew up in Oxford, and like Oxford, Bainbridge/Guilford is a small town with a tight community.

Being from a small town you become ingrained with admirable virtues. Although hard-working individuals with wisdom, courage, transcendence, and moderation can be developed from all environments. Only in a small town is this accomplished with the support of a close community.

I left Oxford after high school and traveled the country as a cellular technician. In only a few years I started a highly successful telecom implementation company which operated concurrently in an average of 25 states on any given year.

After meeting the most wonderful and caring person I have ever met, my wife, we settled down and started a family. After 15 years of business ownership I decided to step down and focus on raising our 3 beautiful girls. After traveling the country, I have certainly realized there's no place like home.

I'm currently a construction coordinator for Spectrum. Responsible for large projects throughout Chenango and Broome counties.

In my spare time I love to be outdoors. As an avid outdoorsman I enjoy teaching my daughters skills from hunting and fishing to gardening. Watching them grow into strong, respectful, and intelligent young ladies is the greatest reward for all the hard work.

I am proud of our community and school district. I will do my best and help where ever I can. Thank you. Sincerely, Timothy Suda






## WHERE DOES THE MONEY COME FROM?

| Estimated Revenue |  |  |  | Property Tax <br> $34.77 \%$ | $\underbrace{\substack{\text { a }}}_{\substack{\text { Other Revenue } \\ 2.629}}$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Category | $\begin{gathered} 2019-20 \\ \text { Amount (\$) } \end{gathered}$ | $\begin{gathered} \text { 2018-19 } \\ \text { Amount (\$) } \end{gathered}$ | Percent Change |  |  |
| NY State Aid | 11,795,046 | 10,994,057 | 7.29\% |  |  |
| Property Tax | 6,549,474 | 6,435,722 | 1.77\% |  |  |
| Other Revenue | 493,263 | 257,796 | 91.34\% |  |  |
| Fund Balance | 0 | 466,000 | -100.00\% |  |  |
| Total | 18,837,783 | 18,153,575 | 3.77\% | NY State Aid <br> $62.61 \%$ |  |

NY STATE AID: State Aid consists of Foundation Aid; BOCES Aid, Hardware and Technology Aid; Excess Cost Aid; Textbook, Software, and Library Aid; Transportation Aid; and Building Aid.

PROPERTY TAXES: The property tax levy limit is calculated by adjusting the current tax levy by the rate of inflation or 2\% (whichever is lower) and by any growth in the local tax base. In addition, the district may adjust for any voter-approved capital expenditures, increases in state-mandated employer contribution rates for teacher and employee pensions and any court orders/judgements resulting from tort actions that exceed $5 \%$ of the district's current levy. The calculated tax levy limit for Bainbridge-Guilford is $1.77 \%$ for the 2019-20 school year.

OTHER REVENUE: Other revenue consists of estimations on PILOT payments, interest and penalties on taxes, shared services, student fees and charges, admission to athletic events, interest on investments, rental of real property (BOCES \& Head Start Classrooms), sale of equipment, refunds from the prior year, gifts and donations, Medicaid reimbursements and any appropriations from reserves.

FUND BALANCE: Fund balance is the amount of money that the district is appropriating from surplus funds of the current year to support the budget for the ensuing school year. It was not necessary to appropriate any surplus funds from the current school year to support the 2019-20 proposed budget.

## Where does the Money go?

| 3-Part Budget Appropriations Summary |  |  |  |
| :---: | :---: | :---: | :---: |
| Category | 2019-20 <br> Amount (\$) | 2018-19 <br> Amount (\$) | Percent <br> Change |
| Program | $12,839,814$ | $12,750,187$ | $0.703 \%$ |
| Capital | $3,286,166$ | $2,694,503$ | $21.958 \%$ |
| Administrative | $2,711,803$ | $2,708,885$ | $0.108 \%$ |
| Total | $\mathbf{1 8 , 8 3 7 , 7 8 3}$ | $\mathbf{1 8 , 1 5 3 , 5 7 5}$ | $\mathbf{3 . 7 7 \%}$ |



PROGRAM: The Program budget includes expenditures for regular school instruction, programs for handicapped children, occupational education, summer school education, the libraries, computer assisted instruction, pupil services consisting of guidance, counseling, and health services, co-curricular activities, interscholastic athletics, pupil transportation and applicable employee benefits for this category.

CAPITAL: The Capital budget includes the cost of operating and maintaining the District's buildings and grounds, custodial and grounds-keeping staffing and the applicable employee benefits, money for the payment of outstanding debt (principal and interest) on previous capital projects, and money for small capital outlay projects that may be included in the budget being put forth to voters.

ADMINISTRATIVE: The Administrative budget includes expenditures for the Board of Education, the Superintendent of Schools office, the finance office, records management, public information, legal services, liability and student accident insurance, memberships in various school and educational organizations, the districts share of BOCES administrative costs, building administrators and applicable employee benefits for this category.

## Capital Outlay Projects Continue With a Focus on School Security

The Capital Outlay Project that was approved by voters in the 2018-19 budget began the district's initiative to upgrade security systems throughout our district. The Bainbridge-Guilford Central School District has again included a $\$ 100,000$ Capital Outlay Project in the 2019-2020 school budget. These smaller projects are very affordable, with the State funding approximately $84 \%$ of the project for Bainbridge-Guilford. These outlay projects allow the District to continue to upgrade the school facilities independent of the current Capital Building Project.

With the continued threats and school shooting events occurring at school districts in New York State and around the nation, the District held a safety forum on February 27, 2018 where the community voiced that the safety of our students and staff is a primary concern. Based on those concerns, the District continues to focus on safety and security for the 2019-20 Capital Outlay Project. This will be the second of a number of phases to upgrade existing cameras, add more cameras in key areas, and provide new servers for storage of camera data throughout all of the district's buildings and grounds.

## In the Name of Safety ...

The Bainbridge-Guilford Central School District continues its push to provide the safest environment possible for our students and staff. In the past year the district and safety committees have worked tirelessly to continue to upgrade our current systems as well as implement new ones. The District Incident Command Team and each Building Incident Command Team meet monthly to discuss safety issues and emergency protocols.

Perhaps you have seen our new School Resource Officer at one of the buildings? In January, B-G welcomed Mr. Dan Demer to our staff. Officer Dan is in all three buildings each day. He brings an added layer of safety to our campus. He has even been seen sledding downhill with the students!

Please reserve, Tuesday evening May 14 , to attend our next Safety Forum. This will be held in the Jr./Sr. HS auditorium at 7:00 p.m. Attendees will learn what B-G does to keep your children safe each day and get a chance to meet our SRO Dan Demer. There will also be a presentation from NYS Police officer Shannon Hartz on juuling and keeping your kids safe while they are online or using the internet. Due to the content of the evening we are opening the forum to students in grades $9-12$ and their families and community members.

## How will the Budget Affect My Taxes?

The calculated allowable Tax Levy Limit for our school district is $1.77 \%$ for the 2019-20 school year. The proposed budget adopted by the Board of Education results in a tax levy increase that is within the district's allowable Tax Levy Limit. Current tax freeze legislation grants a reimbursement check for school taxes on the primary residences of homeowners in school districts that stay within the allowable tax levy limit. Therefore, district residents that are currently receiving a STAR benefit and whose annual income is at or less than $\$ 275,000$, are eligible to receive a school tax freeze and relief credit check for the 2019-20 school year.

The chart below is intended to show an estimate of projected tax increases for homes of different assessed values.

These are the estimated amounts prior to any property tax relief credit by the state for qualifying residential properties under the state Property Tax Freeze Credit program.

Actual tax rates are affected by many factors beyond the school district's control such as Assessed Values, State Equalization Rates, and STAR Exemptions. Actual tax rates will not be set until sometime in August when the state finalizes equalization rates for each of our district's ten townships. The following chart simply displays the amount of a $1.77 \%$ increase on varying levels of hypothetical assessed values at Full Market Value.

You can access your B-G tax history online at www.infotaxonline.com.

| HOME VALUE |
| :---: | :---: | :---: | :---: | :---: |
| (ASSESSED VALUE)* |$\quad$| $\|c\|$ | TOTAL TAX BILL |  |
| :---: | :---: | :---: |
| CHANGE** |  |  |
| 50,000 | $1,053.50$ | $1,072.00$ |
| 18.50 | 1.54 |  |
| 75,000 | $1,580.25$ | $1,608.00$ |
| 100,000 | $2,107.00$ | $2,144.00$ |
| 150,000 | $3,160.50$ | $3,216.00$ |



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18 JULIAND STREET
BAINBRIDGE, NEW YORK 13733-1097
MAIN OFFICE: 607-967-6300

Current Resident or

ECRWSS
Postal Customer

## What items will appear on the Ballot? PROPOSED SCHOOL BUDGET

Residents will have the opportunity to vote on the proposed school budget as outlined in this document. An opportunity to learn more about the proposed budget will be provided at our Public Budget Hearing which will be held in the High School Auditorium on Tuesday, May 14, starting at 6:00 p.m. In addition to the Public Hearing, please do not hesitate to contact Superintendent Timothy Ryan at 967-6321 if you have any budget questions.

## PROPOSITION TO <br> PURCHASE SCHOOL BUSES

Voters will be presented with a proposition to allow the district to purchase two (2) school buses at a cost not to exceed $\$ 240,000$ using funds from the newly established 2018 Vehicle Transportation Reserve. Purchasing the buses through the use of available reserve funds saves the district the cost of financing buses either through Bond Anticipation Notes issued over 5 years or through 5-year leases. The replacement of these vehicles will help the school district maintain a cost effective and safe fleet for the children that we transport throughout our 100 square mile school district.

## BOARD OF EDUCATION CANDIDATES

There are two 3-year terms and a one year balance of a 3-year term open for election. The following individuals have submitted petitions to fill these available seats on the Board of Education. Board Members are elected "at large." The candidates who have submitted petitions are listed below in alphabetical order: The new terms will be effective July 1, 2019.

## Shelly Bartow <br> Timothy Suda

You will have an opportunity to hear from our Board of Education candidates during the Public Hearing scheduled for Tuesday, May 14, 2019. The hearing will be held in the Auditorium of the High School starting at 6:00 p.m.


## Budget Statement

BAINBRIDGE-GUILFORD CENTRAL SCHOOL DISTRICT
2019-20 PROPOSED BUDGET
Projected Expenditures

| Account | Description |  | $\begin{gathered} 2019-20 \\ \text { Proposed Budget } \\ \hline \end{gathered}$ | $\begin{gathered} \text { 2018-19 } \\ \text { Adopted Budget } \\ \hline \end{gathered}$ | Dollar Change | Percent Change |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Administrative Component |  |  |  |  |  |  |
| 1010.400 | Contractual \& Other | * | 15,350.00 | 10,000.00 | 5,350.00 | 53.500\% |
| 1010 | BOARD OF EDUCATION | **** | 15,350.00 | 10,000.00 | 5,350.00 | 53.500\% |
| 1040.160 | Non-Instructional Salaries | * | 4,968.00 | 5,117.00 | -149.00 | -2.912\% |
| 1040 | DISTRICT CLERK | **** | 4,968.00 | 5,117.00 | -149.00 | -2.912\% |
| 1060.400 | Contractual \& Other | * | 1,900.00 | 1,900.00 | 0.00 | 0.000\% |
| 1060 | DISTRICT MEETING | **** | 1,900.00 | 1,900.00 | 0.00 | 0.000\% |
| 1240.150 | Instructional Salaries | * | 140,192.00 | 141,640.00 | -1,448.00 | -1.022\% |
| 1240.160 | Non-Instructional Salaries | * | 45,843.00 | 44,587.00 | 1,256.00 | 2.817\% |
| 1240.400 | Contractual \& Other | * | 3,650.00 | 3,650.00 | 0.00 | 0.000\% |
| 1240.450 | Materials \& Supplies | * | 2,035.00 | 1,600.00 | 435.00 | 27.188\% |
| 1240 | CHIEF SCHOOL ADMINISTRATOR | **** | 191,720.00 | 191,477.00 | 243.00 | 0.127\% |
| 1310.160 | Non-Instructional Salaries | * | 178,279.00 | 164,966.00 | 13,313.00 | 8.070\% |
| 1310.400 | Contractual \& Other | * | 14,750.00 | 14,750.00 | 0.00 | 0.000\% |
| 1310.450 | Materials \& Supplies | * | 2,500.00 | 2,500.00 | 0.00 | 0.000\% |
| 1310.490 | BOCES Services | * | 121,811.00 | 121,586.00 | 225.00 | 0.185\% |
| 1310 | BUSINESS ADMINISTRATION | **** | 317,340.00 | 303,802.00 | 13,538.00 | 4.456\% |
| 1320.400 | Contractual \& Other | * | 17,500.00 | 17,500.00 | 0.00 | 0.000\% |
| 1320 | AUDITING | **** | 17,500.00 | 17,500.00 | 0.00 | 0.000\% |


| Account | Description |  | $\begin{gathered} 2019-20 \\ \text { Proposed Budget } \\ \hline \end{gathered}$ | $\begin{gathered} 2018-19 \\ \text { Adopted Budget } \\ \hline \end{gathered}$ | Dollar Change | Percent Change |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1330.400 | Contractual \& Other | * | 4,000.00 | 4,000.00 | 0.00 | 0.000\% |
| 1330 | TAX COLLECTOR | **** | 4,000.00 | 4,000.00 | 0.00 | 0.000\% |
| 1345.490 | BOCES Services | * | 5,210.00 | 5,229.00 | -19.00 | -0.363\% |
| 1345 | PURCHASING | **** | 5,210.00 | 5,229.00 | -19.00 | -0.363\% |
| 1420.400 | Contractual \& Other | * | 17,500.00 | 17,500.00 | 0.00 | 0.000\% |
| 1420 | LEGAL | **** | 17,500.00 | 17,500.00 | 0.00 | 0.000\% |
| 1430.400 | Contractual \& Other | * | 4,500.00 | 2,750.00 | 1,750.00 | 63.636\% |
| 1430.490 | BOCES Services | * | 25,874.00 | 25,539.00 | 335.00 | 1.312\% |
| 1430 | PERSONNEL | **** | 30,374.00 | 28,289.00 | 2,085.00 | 7.370\% |
| 1460.160 | Non-Instructional Salaries | * | 3,105.00 | 3,198.00 | -93.00 | -2.908\% |
| 1460.490 | BOCES Services | * | 9,202.00 | 8,809.00 | 393.00 | 4.461\% |
| 1460 | RECORDS MANAGEMENT OFFICER | **** | 12,307.00 | 12,007.00 | 300.00 | 2.499\% |
| 1480.150 | Instructional Salaries | * | 1,000.00 | 0.00 | 1,000.00 | --- |
| 1480.160 | Non-Instructional Salaries | * | 3,053.00 | 4,611.00 | -1,558.00 | -33.789\% |
| 1480.200 | Equipment | * | 3,090.00 | 3,090.00 | 0.00 | 0.000\% |
| 1480.400 | Contractual \& Other | * | 6,675.00 | 1,250.00 | $5,425.00$ | 434.000\% |
| 1480.450 | Materials \& Supplies | * | 2,900.00 | 600.00 | 2,300.00 | 383.333\% |
| 1480.490 | BOCES Services | * | 32,630.00 | 30,485.00 | 2,145.00 | 7.036\% |
| 1480 | PUBLIC INFORMATION SERVICES | **** | 49,348.00 | 40,036.00 | 9,312.00 | 23.259\% |
| 1670.400 | Contractual \& Other | * | 20,796.00 | 19,796.00 | 1,000.00 | 5.052\% |
| 1670.450 | Materials \& Supplies | * | 17,250.00 | 17,250.00 | 0.00 | 0.000\% |
| 1670.490 | BOCES Services | * | 77,500.00 | 62,500.00 | 15,000.00 | 24.000\% |


| Account | Description |  | $\begin{gathered} 2019-20 \\ \text { Proposed Budget } \end{gathered}$ | $\begin{gathered} \hline 2018-19 \\ \text { Adopted Budget } \\ \hline \end{gathered}$ | Dollar Change | Percent Change |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1670 | CENTRAL PRINT \& MAILING | **** | 115,546.00 | 99,546.00 | 16,000.00 | 16.073\% |
| 1680.150 | Instructional Salaries | * | 3,000.00 | 3,090.00 | -90.00 | -2.913\% |
| 1680.200 | Equipment | * | 2,000.00 | 2,000.00 | 0.00 | 0.000\% |
| 1680.450 | Materials \& Supplies | * | 500.00 | 500.00 | 0.00 | 0.000\% |
| 1680.460 | Software | * | 2,500.00 | 2,500.00 | 0.00 | 0.000\% |
| 1680.490 | BOCES Services | * | 531,075.00 | 529,540.00 | 1,535.00 | 0.290\% |
| 1680 | CENTRAL DATA PROCESSING | **** | 539,075.00 | 537,630.00 | 1,445.00 | 0.269\% |
| 1910.400 | Contractual \& Other | * | 75,700.00 | 80,804.00 | -5,104.00 | -6.317\% |
| 1910 | UNALLOCATED INSURANCE | **** | 75,700.00 | 80,804.00 | -5,104.00 | -6.317\% |
| 1920.400 | Contractual \& Other | * | 7,500.00 | 7,500.00 | 0.00 | 0.000\% |
| 1920 | SCHOOL ASSOCIATION DUES | **** | 7,500.00 | 7,500.00 | 0.00 | 0.000\% |
| 1981.490 | BOCES Services | * | 146,813.00 | 141,345.00 | 5,468.00 | 3.869\% |
| 1981 | BOCES ADMINISTRATIVE COSTS | **** | 146,813.00 | 141,345.00 | 5,468.00 | 3.869\% |
| 2010.150 | Instructional Salaries | * | 16,000.00 | 16,000.00 | 0.00 | 0.000\% |
| 2010 | CURRICULUM DEVELOPMENT \& SUPERVISION | **** | 16,000.00 | 16,000.00 | 0.00 | 0.000\% |
| 2020.150 | Instructional Salaries | * | 376,526.00 | 367,582.00 | 8,944.00 | 2.433\% |
| 2020.160 | Non-Instructional Salaries | * | 130,930.00 | 120,787.00 | 10,143.00 | 8.397\% |
| 2020.200 | Equipment | * | 800.00 | 0.00 | 800.00 | --- |
| 2020.400 | Contractual \& Other | * | 7,365.00 | 7,165.00 | 200.00 | 2.791\% |
| 2020.450 | Materials \& Supplies | * | 6,232.00 | 5,983.00 | 249.00 | 4.162\% |
| 2020.490 | BOCES Services | * | 56,222.00 | 51,053.00 | 5,169.00 | 10.125\% |
| 2020 | SUPERVISION - REGULAR SCHOOL | **** | 578,075.00 | 552,570.00 | 25,505.00 | 4.616\% |
| 2060.150 | Instructional Salaries | * | 6,000.00 | 6,000.00 | 0.00 | 0.000\% |


| Account | Description |  | $\begin{gathered} \hline 2019-20 \\ \text { Proposed Budget } \end{gathered}$ | $\begin{gathered} \hline \text { 2018-19 } \\ \text { Adopted Budget } \end{gathered}$ | Dollar Change | Percent Change |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2060.160 | Non-Instructional Salaries | * | 4,500.00 | 4,500.00 | 0.00 | 0.000\% |
| 2060 | Research, Planning and Evaluation | **** | 10,500.00 | 10,500.00 | 0.00 | 0.000\% |
| 2250.150 | Instructional Salaries | * | 19,664.00 | 91,406.00 | -71,742.00 | -78.487\% |
| 2250.160 | Non-Instructional Salaries | * | 3,445.00 | 2,773.00 | 672.00 | 24.234\% |
| 2250 | PROGRAM FOR SWD SCHOOL AGE - SCHOOL YEAR | **** | 23,109.00 | 94,179.00 | -71,070.00 | -75.463\% |
| 9010.800 | Employee Benefits | * | 52,858.76 | 52,591.00 | 267.76 | 0.509\% |
| 9010 | STATE RETIREMENT | **** | 52,858.76 | 52,591.00 | 267.76 | 0.509\% |
| 9020.800 | Employee Benefits | * | 62,496.22 | 80,449.64 | -17,953.42 | -22.316\% |
| 9020 | TEACHERS' RETIREMENT | **** | 62,496.22 | 80,449.64 | -17,953.42 | -22.316\% |
| 9030.800 | Employee Benefits | * | 71,640.00 | 74,686.00 | -3,046.00 | -4.078\% |
| 9030 | SOCIAL SECURITY | **** | 71,640.00 | 74,686.00 | -3,046.00 | -4.078\% |
| 9040.800 | Employee Benefits | * | 11,324.00 | 14,337.00 | -3,013.00 | -21.016\% |
| 9040 | WORKERS' COMPENSATION | **** | 11,324.00 | 14,337.00 | -3,013.00 | -21.016\% |
| 9060.800 | Employee Benefits | * | 316,591.00 | 293,982.00 | 22,609.00 | 7.691\% |
| 9060 | HEALTH INSURANCE | **** | 316,591.00 | 293,982.00 | 22,609.00 | 7.691\% |
| 9061.800 | Employee Benefits | * | 175.00 | 183.00 | -8.00 | -4.372\% |
| 9061 | FLEXIBLE SPENDING ACCOUNT FEES | **** | 175.00 | 183.00 | -8.00 | -4.372\% |
| 9065.800 | Employee Benefits | * | 14,483.00 | 13,325.00 | 1,158.00 | 8.690\% |
| 9065 | DENTAL INSURANCE | **** | 14,483.00 | 13,325.00 | 1,158.00 | 8.690\% |
| 9089.800 | Employee Benefits | * | 2,400.00 | 2,400.00 | 0.00 | 0.000\% |
| 9089 | EMPLOYER 403B CONTRIBUTION | **** | 2,400.00 | 2,400.00 | 0.00 | 0.000\% |
| Totals For | Administrative Component: |  | 2,711,802.98 | 2,708,884.64 | 2,918.34 | 0.108\% |


| Account | Description |  | $\begin{gathered} 2019-20 \\ \text { Proposed Budget } \\ \hline \end{gathered}$ | 2018-19 Adopted Budget | Dollar Change | Percent Change |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Capital Component |  |  |  |  |  |  |
| 1620.160 | Non-Instructional Salaries | * | 451,413.00 | 422,603.00 | 28,810.00 | 6.817\% |
| 1620.161 | Non-Instructional Salaries | * | 120,808.00 | 125,600.00 | -4,792.00 | -3.815\% |
| 1620.200 | Equipment | * | 57,650.00 | 88,679.00 | -31,029.00 | -34.990\% |
| 1620.400 | Contractual \& Other | * | 220,317.00 | 170,225.00 | 50,092.00 | 29.427\% |
| 1620.401 | Utilities | * | 383,516.00 | 389,200.00 | -5,684.00 | -1.460\% |
| 1620.450 | Materials \& Supplies | * | 174,802.00 | 164,208.00 | 10,594.00 | 6.452\% |
| 1620 | OPERATION OF PLANT | **** | 1,408,506.00 | 1,360,515.00 | 47,991.00 | 3.527\% |
| 1964.400 | Contractual \& Other | * | 1,500.00 | 1,500.00 | 0.00 | 0.000\% |
| 1964 | REFUND ON REAL PROPERTY TAXES | **** | 1,500.00 | 1,500.00 | 0.00 | 0.000\% |
| 1983.490 | BOCES Services | * | 281,268.00 | 276,325.00 | 4,943.00 | 1.789\% |
| 1983 | BOCES CAPITAL EXPENSES | **** | 281,268.00 | 276,325.00 | 4,943.00 | 1.789\% |
| 5510.210 | Purchase of Buses | * | 240,000.00 | 25,000.00 | 215,000.00 | 860.000\% |
| 5510 | DISTRCT TRANSPORTATION SERVICES | **** | 240,000.00 | 25,000.00 | 215,000.00 | 860.000\% |
| 9010.800 | Employee Benefits | * | 80,846.12 | 82,043.00 | -1,196.88 | -1.459\% |
| 9010 | STATE RETIREMENT | **** | 80,846.12 | 82,043.00 | -1,196.88 | -1.459\% |
| 9030.800 | Employee Benefits | * | 43,776.00 | 41,939.00 | 1,837.00 | 4.380\% |
| 9030 | SOCIAL SECURITY | **** | 43,776.00 | 41,939.00 | 1,837.00 | 4.380\% |
| 9040.800 | Employee Benefits | * | 6,919.00 | 8,051.00 | -1,132.00 | -14.060\% |
| 9040 | WORKERS' COMPENSATION | **** | 6,919.00 | 8,051.00 | -1,132.00 | -14.060\% |
| 9060.800 | Employee Benefits | * | 182,215.00 | 165,085.00 | 17,130.00 | 10.376\% |
| 9060 | HEALTH INSURANCE | **** | 182,215.00 | 165,085.00 | 17,130.00 | 10.376\% |


| Account | Description |  | $\begin{gathered} 2019-20 \\ \text { Proposed Budget } \end{gathered}$ | $\begin{gathered} \hline 2018-19 \\ \text { Adopted Budget } \\ \hline \end{gathered}$ | Dollar Change | Percent Change |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 9061.800 | Employee Benefits | * | 107.00 | 103.00 | 4.00 | 3.883\% |
| 9061 | FLEXIBLE SPENDING ACCOUNT FEES | **** | 107.00 | 103.00 | 4.00 | 3.883\% |
| 9065.800 | Employee Benefits | * | 8,124.00 | 7,483.00 | 641.00 | 8.566\% |
| 9065 | DENTAL INSURANCE | **** | 8,124.00 | 7,483.00 | 641.00 | 8.566\% |
| 9089.800 | Employee Benefits | * | 0.00 | 60,131.00 | -60,131.00 | -100.000\% |
| 9089 | EMPLOYER 403B CONTRIBUTION | **** | 0.00 | 60,131.00 | -60,131.00 | -100.000\% |
| 9901.960 | Interfund Transfer for Debt | * | 932,905.00 | 500,328.00 | 432,577.00 | 86.459\% |
| 9901 | TRANSFER TO DEBT SERVICE | **** | 932,905.00 | 500,328.00 | 432,577.00 | 86.459\% |
| 9950.900 | Interfund Transfer | * | 100,000.00 | 166,000.00 | -66,000.00 | -39.759\% |
| 9950 | INTERFUND TRANSFERS | **** | 100,000.00 | 166,000.00 | -66,000.00 | -39.759\% |
| Totals For | Capital Component: |  | 3,286,166.12 | 2,694,503.00 | 591,663.12 | 21.958\% |


| Account | Description |  | $\begin{gathered} 2019-20 \\ \text { Proposed Budget } \\ \hline \end{gathered}$ | $\begin{gathered} 2018-19 \\ \text { Adopted Budget } \\ \hline \end{gathered}$ | Dollar Change | Percent Change |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Program Component |  |  |  |  |  |  |
| 1420.400 | Contractual \& Other | * | 17,500.00 | 17,500.00 | 0.00 | 0.000\% |
| 1420 | LEGAL | **** | 17,500.00 | 17,500.00 | 0.00 | 0.000\% |
| 2070.150 | Instructional Salaries | * | 9,720.00 | 9,810.00 | -90.00 | -0.917\% |
| 2070.160 | Non-Instructional Salaries | * | 3,000.00 | 3,000.00 | 0.00 | 0.000\% |
| 2070.400 | Contractual \& Other | * | 22,500.00 | 22,604.00 | -104.00 | -0.460\% |
| 2070.400 | Materials \& Supplies | * | 6,000.00 | 6,000.00 | 0.00 | 0.000\% |
| 2070 | INSERVICE TRAINNG - INSTRUCTION | **** | 41,220.00 | 41,414.00 | -194.00 | -0.468\% |
| 2110.120 | Teacher Salaries, Kindergarten - Grade 3 | * | 1,099,477.00 | 1,309,166.00 | -209,689.00 | -16.017\% |
| 2110.121 | Teacher Salaries, Grades 4-6 | * | 685,590.00 | 567,982.00 | 117,608.00 | 20.706\% |
| 2110.130 | Teacher Salaries, Grade 7-12 | * | 1,613,477.00 | 1,715,554.00 | -102,077.00 | -5.950\% |
| 2110.140 | Substitute Teacher Salaries | * | 175,000.00 | 160,000.00 | 15,000.00 | 9.375\% |
| 2110.160 | Non-Instructional Salaries | * | 224,815.00 | 197,910.00 | 26,905.00 | 13.595\% |
| 2110.200 | Equipment | * | 21,640.00 | 23,850.00 | -2,210.00 | -9.266\% |
| 2110.400 | Contractual \& Other | * | 15,590.00 | 12,894.00 | 2,696.00 | 20.909\% |
| 2110.450 | Materials \& Supplies | * | 89,276.00 | 78,209.00 | 11,067.00 | 14.151\% |
| 2110.470 | Tuition paid to Public Districts in NYS | * | 25,000.00 | 25,000.00 | 0.00 | 0.000\% |
| 2110.480 | Textbooks | * | 42,289.00 | 40,692.00 | 1,597.00 | 3.925\% |
| 2110.490 | BOCES Services | * | 156,810.00 | 188,650.00 | -31,840.00 | -16.878\% |
| 2110 | TEACHING - REGULAR SCHOOL | **** | 4,148,964.00 | 4,319,907.00 | -170,943.00 | -3.957\% |
| 2250.150 | Instructional Salaries | * | 734,300.00 | 570,397.00 | 163,903.00 | 28.735\% |
| 2250.160 | Non-Instructional Salaries | * | 431,159.00 | 414,000.00 | 17,159.00 | 4.145\% |


| Account | Description |  | $\begin{gathered} 2019-20 \\ \text { Proposed Budget } \end{gathered}$ | 2018-19 Adopted Budget | Dollar Change | Percent Change |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2250.200 | Equipment | * | 0.00 | 6,500.00 | -6,500.00 | -100.000\% |
| 2250.400 | Contractual \& Other | * | 2,590.00 | 3,660.00 | -1,070.00 | -29.235\% |
| 2250.450 | Materials \& Supplies | * | 9,318.00 | 7,935.00 | 1,383.00 | 17.429\% |
| 2250.480 | Textbooks | * | 623.00 | 400.00 | 223.00 | 55.750\% |
| 2250.490 | BOCES Services | * | 930,821.00 | 931,129.00 | -308.00 | -0.033\% |
| 2250 | PROGRAM FOR SWD SCHOOL AGE - SCHOOL YEAR | **** | 2,108,811.00 | 1,934,021.00 | 174,790.00 | 9.038\% |
| 2280.490 | BOCES Services | * | 532,778.00 | 547,172.00 | -14,394.00 | -2.631\% |
| 2280 | OCCUPATIONAL EDUCATION (GRADES 9-12) | **** | 532,778.00 | 547,172.00 | -14,394.00 | -2.631\% |
| 2330.150 | Instructional Salaries | * | 5,500.00 | 5,500.00 | 0.00 | 0.000\% |
| 2330.490 | BOCES Services | * | 8,650.00 | 10,010.00 | -1,360.00 | -13.586\% |
| 2330 | TEACHING - SPECIAL SCHOOLS | **** | 14,150.00 | 15,510.00 | -1,360.00 | -8.769\% |
| 2610.150 | Instructional Salaries | * | 70,090.00 | 67,945.00 | 2,145.00 | 3.157\% |
| 2610.450 | Materials \& Supplies | * | 10,775.00 | 11,033.00 | -258.00 | -2.338\% |
| 2610.490 | BOCES Services | * | 45,220.00 | 72,413.00 | -27,193.00 | -37.553\% |
| 2610 | SCHOOL LIBRARY \& AUDIOVISUAL | **** | 126,085.00 | 151,391.00 | -25,306.00 | -16.716\% |
| 2630.220 | Equipment | * | 14,158.00 | 16,500.00 | -2,342.00 | -14.194\% |
| 2630.400 | Contractual \& Other | * | 941.00 | 941.00 | 0.00 | 0.000\% |
| 2630.450 | Materials \& Supplies | * | 25,000.00 | 25,000.00 | 0.00 | 0.000\% |
| 2630.460 | Software | * | 23,750.00 | 23,750.00 | 0.00 | 0.000\% |
| 2630.490 | BOCES Services | * | 168,459.00 | 179,625.00 | -11,166.00 | -6.216\% |
| 2630 | COMPUTER ASSISTED INSTRUCTION | **** | 232,308.00 | 245,816.00 | -13,508.00 | -5.495\% |
| 2810.150 | Instructional Salaries | * | 252,326.00 | 244,777.00 | 7,549.00 | 3.084\% |


| Account | Description |  | $\begin{gathered} 2019-20 \\ \text { Proposed Budget } \end{gathered}$ | $\begin{gathered} \hline 2018-19 \\ \text { Adopted Budget } \\ \hline \end{gathered}$ | Dollar Change | Percent Change |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2810.160 | Non-Instructional Salaries | * | 32,346.00 | 30,697.00 | 1,649.00 | 5.372\% |
| 2810.400 | Contractual \& Other | * | 12,844.00 | 10,494.00 | 2,350.00 | 22.394\% |
| 2810.450 | Materials \& Supplies | * | 6,188.00 | 6,091.00 | 97.00 | 1.593\% |
| 2810.480 | Textbooks | * | 135.00 | 0.00 | 135.00 | --- |
| 2810 | GUIDANCE - REGULAR SCHOOL | **** | 303,839.00 | 292,059.00 | 11,780.00 | 4.033\% |
| 2815.160 | Non-Instructional Salaries | * | 142,713.00 | 138,220.00 | 4,493.00 | 3.251\% |
| 2815.200 | Equipment | * | 2,500.00 | 950.00 | 1,550.00 | 163.158\% |
| 2815.400 | Contractual \& Other | * | 12,315.00 | 15,900.00 | -3,585.00 | -22.547\% |
| 2815.450 | Materials \& Supplies | * | 3,194.00 | 3,580.00 | -386.00 | -10.782\% |
| 2815.490 | BOCES Services | * | 0.00 | 602.00 | -602.00 | -100.000\% |
| 2815 | HEALTH SERVICES - REGULAR SCHOOL | **** | 160,722.00 | 159,252.00 | 1,470.00 | 0.923\% |
| 2820.150 | Instructional Salaries | * | 71,853.00 | 69,706.00 | 2,147.00 | 3.080\% |
| 2820.400 | Contractual \& Other | * | 14,350.00 | 0.00 | 14,350.00 | --- |
| 2820 | PSYCHOLOGICAL SERVICES - REGULAR SCHOOL | *** | 86,203.00 | 69,706.00 | 16,497.00 | 23.667\% |
| 2825.150 | Instructional Salaries | * | 149,570.00 | 145,063.00 | 4,507.00 | 3.107\% |
| 2825 | SOCIAL WORK SERVICES - REGULAR SCHOOL | **** | 149,570.00 | 145,063.00 | 4,507.00 | 3.107\% |
| 2830.400 | Contractual \& Other | * | 62,300.00 | 60,000.00 | 2,300.00 | 3.833\% |
| 2830 | PUPIL PERSONNEL SERVICES | **** | 62,300.00 | 60,000.00 | 2,300.00 | 3.833\% |
| 2850.150 | Instructional Salaries | * | 74,768.00 | 72,967.00 | 1,801.00 | 2.468\% |
| 2850 | CO-CURRICULAR ACTIVITIES - REGULAR SCHOOL | **** | 74,768.00 | 72,967.00 | 1,801.00 | 2.468\% |
| 2855.150 | Instructional Salaries | * | 186,940.00 | 186,374.00 | 566.00 | 0.304\% |
| 2855.200 | Equipment | * | 14,100.00 | 5,000.00 | 9,100.00 | 182.000\% |


| Account | Description |  | $\begin{gathered} 2019-20 \\ \text { Proposed Budget } \\ \hline \end{gathered}$ | $\begin{gathered} 2018-19 \\ \text { Adopted Budget } \\ \hline \end{gathered}$ | Dollar Change | Percent Change |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2855.400 | Contractual \& Other | * | 28,000.00 | 30,000.00 | -2,000.00 | -6.667\% |
| 2855.421 | Officials | * | 35,400.00 | 35,400.00 | 0.00 | 0.000\% |
| 2855.450 | Materials \& Supplies | * | 25,600.00 | 32,700.00 | -7,100.00 | -21.713\% |
| 2855.490 | BOCES Services | * | 4,304.00 | 3,217.00 | 1,087.00 | 33.789\% |
| 2855 | INTERSCHOLASTIC ACTIVITIES - REGULAR SCHOOL | **** | 294,344.00 | 292,691.00 | 1,653.00 | 0.565\% |
| 5510.160 | Non-Instructional Salaries | * | 489,442.00 | 487,838.00 | 1,604.00 | 0.329\% |
| 5510.400 | Contractual \& Other | * | 110,904.00 | 123,250.00 | -12,346.00 | -10.017\% |
| 5510.450 | Materials \& Supplies | * | 139,000.00 | 145,847.00 | -6,847.00 | -4.695\% |
| 5510.490 | BOCES Services | * | 4,860.00 | 3,760.00 | 1,100.00 | 29.255\% |
| 5510 | DISTRICT TRANSPORTATION SERVICES | **** | 744,206.00 | 760,695.00 | -16,489.00 | -2.168\% |
| 5530.160 | Non-Instructional Salaries | * | 60,701.00 | 58,892.00 | 1,809.00 | 3.072\% |
| 5530.200 | Equipment | * | 1,200.00 | 1,000.00 | 200.00 | 20.000\% |
| 5530.400 | Contractual \& Other | * | 7,500.00 | 5,000.00 | 2,500.00 | 50.000\% |
| 5530.401 | Utilities | * | 20,900.00 | 20,900.00 | 0.00 | 0.000\% |
| 5530.450 | Materials \& Supplies | * | 4,800.00 | 6,062.00 | -1,262.00 | -20.818\% |
| 5530 | GARAGE BUILDING | **** | 95,101.00 | 91,854.00 | 3,247.00 | 3.535\% |
| 7310.150 | Instructional Salaries | * | 3,240.00 | 9,000.00 | -5,760.00 | -64.000\% |
| 7310.160 | Non-Instructional Salaries | * | 15,687.00 | 11,745.00 | 3,942.00 | 33.563\% |
| 7310.450 | Materials \& Supplies | * | 800.00 | 0.00 | 800.00 | -- |
| 7310 | YOUTH PROGRAMS | **** | 19,727.00 | 20,745.00 | -1,018.00 | -4.907\% |
| 9010.800 | Employee Benefits | * | 197,781.12 | 201,388.00 | -3,606.88 | -1.791\% |


| Account | Description |  | 2019-20 Proposed Budget | $\begin{gathered} \hline 2018-19 \\ \text { Adopted Budget } \\ \hline \end{gathered}$ | Dollar Change | Percent Change |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 9010 | STATE RETIREMENT | **** | 197,781.12 | 201,388.00 | -3,606.88 | -1.791\% |
| 9020.800 | Employee Benefits | * | 570,312.78 | 660,134.36 | -89,821.58 | -13.607\% |
| 9020 | TEACHERS' RETIREMENT | **** | 570,312.78 | 660,134.36 | -89,821.58 | -13.607\% |
| 9030.800 | Employee Benefits | * | 499,678.00 | 495,452.00 | 4,226.00 | 0.853\% |
| 9030 | SOCIAL SECURITY | **** | 499,678.00 | 495,452.00 | 4,226.00 | 0.853\% |
| 9040.800 | Employee Benefits | * | 78,980.00 | 95,112.00 | -16,132.00 | -16.961\% |
| 9040 | WORKERS' COMPENSATION | **** | 78,980.00 | 95,112.00 | -16,132.00 | -16.961\% |
| 9060.800 | Employee Benefits | * | 2,166,021.00 | 1,950,225.00 | 215,796.00 | 11.065\% |
| 9060 | HEALTH INSURANCE | **** | 2,166,021.00 | 1,950,225.00 | 215,796.00 | 11.065\% |
| 9061.800 | Employee Benefits | * | 1,218.00 | 1,214.00 | 4.00 | 0.329\% |
| 9061 | FLEXIBLE SPENDING ACCOUNT FEES | **** | 1,218.00 | 1,214.00 | 4.00 | 0.329\% |
| 9065.800 | Employee Benefits | * | 92,727.00 | 88,399.00 | 4,328.00 | 4.896\% |
| 9065 | DENTAL INSURANCE | **** | 92,727.00 | 88,399.00 | 4,328.00 | 4.896\% |
| 9950.900 | Interfund Transfer | * | 20,500.00 | 20,500.00 | 0.00 | 0.000\% |
| 9950 | INTERFUND TRANSFERS | **** | 20,500.00 | 20,500.00 | 0.00 | 0.000\% |
| Totals For Program Component: |  |  | 12,839,813.90 | 12,750,187.36 | 89,626.54 | 0.703\% |
|  |  | Grand Total: | 18,837,783.00 | 18,153,575.00 | 684,208.00 | 3.769\% |


| Account | Description | 2019 - 20 <br> Proposed Budget | 2018-19 <br> Adopted Budget | Dollar <br> Change |
| :--- | :---: | :---: | :---: | :---: |
|  |  |  |  |  |
| Component Percentage Analysis |  |  |  |  |
| Change |  |  |  |  |

## BAINBRIDGE-GUILFORD CENTRAL SCHOOL DISTRICT 2019-20 PROPOSED BUDGET

Projected Revenue

| State Aid | $\overline{2018-19}$ <br> Current Budget | $\begin{gathered} \hline \text { 2019-20 } \\ \text { Projected Revenue } \\ \hline \end{gathered}$ | Difference | \% Chg |
| :---: | :---: | :---: | :---: | :---: |
| NYSED Foundation Aid | \$8,224,529.00 | \$8,424,076.00 |  |  |
| BOCES Aid* | \$1,240,116.00 | \$1,362,331.00 |  |  |
| Hardware and Technology Aid | \$13,799.00 | \$13,767.00 |  |  |
| Excess Cost Aid- Public | \$185,382.00 | \$170,696.00 |  |  |
| Excess Cost Aid- Private | \$0.00 | \$0.00 |  |  |
| Textbook, Software, and Library Aid | \$58,187.00 | \$57,965.00 |  |  |
| Transportation Aid* | \$892,477.00 | \$898,712.00 |  |  |
| Building Aid | \$379,567.00 | \$867,499.00 |  |  |
|  | \$10,994,057.00 | \$11,795,046.00 | \$800,989.00 | 7.29\% |
| Miscellaneous Revenue |  |  |  |  |
| Payment in Lieu of Taxes | \$17,500.00 | \$23,060.00 |  |  |
| Interest and Penalties on Taxes | \$25,000.00 | \$25,000.00 |  |  |
| Shared Services (Athletics) | \$8,000.00 | \$8,000.00 |  |  |
| Student Fees and Charges | \$5,000.00 | \$5,000.00 |  |  |
| Admissions-Athletic | \$7,000.00 | \$7,000.00 |  |  |
| Other Charges for Services (includes ASCP) | \$22,350.00 | \$22,353.00 |  |  |
| Interest on Investments | \$2,500.00 | \$51,500.00 |  |  |
| Rental-Real Property | \$4,000.00 | \$4,000.00 |  |  |
| Rental- Real Property (BOCES) | \$12,000.00 | \$12,000.00 |  |  |
| Rental- Equipment | \$2,000.00 | \$2,000.00 |  |  |
| Sale of Equipment | \$4,000.00 | \$4,000.00 |  |  |
| Refund of Prior Year Expense | \$80,000.00 | \$80,000.00 |  |  |
| Gifts and Donations | \$0.00 | \$1,000.00 |  |  |
| Unclassified Revenue | \$1,500.00 | \$1,500.00 |  |  |
| Medicaid Reimbursement | \$6,815.00 | \$6,850.00 |  |  |
| Interfund Transfer- Debt | \$0.00 | \$0.00 |  |  |
| Appropriated Reserves (Transportation) | \$60,131.00 | \$240,000.00 |  |  |
|  | \$257,796.00 | \$493,263.00 | \$235,467.00 | 91.34\% |
| Tax Levy |  |  |  |  |
| Tax Levy base | \$6,174,674.00 | \$6,435,722.00 |  |  |
| Increase based on tax cap calculation | \$261,048.00 | \$113,752.00 |  |  |
|  | \$6,435,722.00 | \$6,549,474.00 | \$113,752.00 | 1.77\% |
| Appropriated Fund Balance |  |  |  |  |
| Appropriated Fund Balance Use | \$466,000.00 | \$0.00 | -\$466,000.00 | -100.00\% |
| Revenue Summary |  |  |  |  |
| State Aid | \$10,994,057.00 | \$11,795,046.00 |  |  |
| Miscellaneous Revenue | \$257,796.00 | \$493,263.00 |  |  |
| Estimated Tax Levy | \$6,435,722.00 | \$6,549,474.00 |  |  |
| Appropriated Fund Balance | \$466,000.00 | \$0.00 |  |  |
| Total Projected Revenue | \$18,153,575.00 | \$18,837,783.00 | \$684,208.00 | 3.77\% |

[^1]
## Property Tax Report Card

|  |  |  |
| :---: | :---: | :---: |
| Contact Person: Janice Rideout | $\begin{aligned} & \text { Budgeted } \\ & 2018-19 \\ & \text { (A) } \end{aligned}$ | Proposed Budget 2019-20 <br> (B) |
| Telephone Number: 607-967-6335 |  |  |
|  |  |  |
| Total Budgeted Amount, not Including Separate Propositions | 18,153,575 | 18,837,783 |
| A. Proposed Tax Levy to Support the Total Budgeted Amount ${ }^{1}$ | 6,435,722 | 6,549,474 |
| B. Tax Levy to Support Library Debt, if Applicable | - | - |
| C. Tax Levy for Non-Excludable Propositions, if Applicable ${ }^{2}$ | - | - |
| D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable | - | - |
| E. Total Proposed School Year Tax Levy ( $\mathrm{A}+\mathrm{B}+\mathrm{C}-\mathrm{D}$ ) | 6,435,722 | 6,549,474 |
| F. Permissible Exclusions to the School Tax Levy Limit | 101,306 | 63,240 |
| G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions ${ }^{3}$ | 6,334,416 | 6,486,234 |
| H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E-B - F + D) | 6,334,416 | 6,486,234 |
| I. Difference: ( $\mathrm{G}-\mathrm{H}$ ); (negative value requires $60.0 \%$ voter approval) ${ }^{2}$ | - | - |
| Public School Enrollment | 778 | 766 |
| Consumer Price Index |  | 2.13\% |

${ }^{1}$ Include any prior year reserve for excess tax levy, including interest
${ }^{2}$ Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.
${ }^{3}$ For 2019-20, includes any carryover from 2017-18 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

|  | Actual <br> 2018-19 <br> (D) | $\begin{aligned} & \hline \text { Estimated } \\ & 2019-20 \\ & \text { (E) } \\ & \hline \end{aligned}$ |
| :---: | :---: | :---: |
| Adjusted Restricted Fund Balance | 3,617,742 | 4,154,092 |
| Assigned Appropriated Fund Balance | 466,000 | 0 |
| Adjusted Unrestricted Fund Balance | 726,880 | 753,511 |
| Adjusted Unrestricted Fund Balance as a Percent of the Total Budget | 4.00\% | 4.00\% |


| Schedule of Reserve Funds |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Reserve Type | Reserve Name | Reserve Description * | 3/31/19 Actual Balance | 6/30/19 Estimated Ending Balance | Intended Use of the Reserve in the 2019-20 School Year |
| Capital | Facilities Improvement Reserve Fund | To pay the cost of any object or purpose for which bonds may be issued. | 1,384,865.00 | 1,890,064.00 | No intended use in 2019-2020 |
| Capital | Transportation Vehicle Reserve Fund | To pay the cost of any object or purpose for which bonds may be issued. | 304,416.00 | 555,559.00 | If voter authorized, this reserve will be used to purchase two (2) new school buses for an amount not to exceed \$240,000 |
| Repair | Repair Reserve Fund | To pay the cost of repairs to capital improvements or equipment. | - |  | No intended use in 2019-2020 |
| Workers' Compensation | Workers' Compensation Reserve Fund | To pay for Workers Compensation and benefits. | 153,634.00 | 154,211.00 | No intended use in 2019-2020 |
| Unemployment Insurance | Unemployment Insurance Reserve Fund | To pay the cost of reimbursement to the State Unemployment Insurance Fund. | 39,127.00 | 39,274.00 | If unemployment claims are incurred, the district will use the reserve to offset the expenditure. |
| Reserve for Tax Reduction | N/A | For the gradual use of the proceeds of the sale of school district real property. | - |  | N/A |
| Mandatory Reserve for Debt Service | N/A | To cover debt service payments on outstanding obligations (bonds, BANS) after the sale of district capital assets or improvements. | - |  | N/A |
| Insurance | N/A | To pay liability, casualty, and other types of uninsured losses. | - |  | N/A |
| Property Loss | Property Loss Reserve Fund | To establish and maintain a program of reserves to cover property loss. | - |  | No intended use in 2019-2020 |
| Liability | Liability Reserve Fund | To establish and maintain a program of reserves to cover liability claims incurred. | - |  | No intended use in 2019-2020 |
| Tax Certiorari | Tax Certiorari Reserve Fund | To establish a reserve fund for tax certiorari settlements | 115,504.00 | 130,938.00 | District has a pending claim. If a settlement is reached, the district will use reserve funds to offset the claim expenditure. |
| Reserve for Insurance Recoveries | N/A | To account for unexpended proceeds of insurance recoveries at the fiscal year end. | - |  | N/A |
| EBALR - Employee Benefit Accrued Liability | Employee Benefit Accrued Liability Reserve Fund | For the payment of accrued 'employee benefits' due to employees upon termination of service. | 738,378.00 | 462,543.00 | If resignations or retirements occur during 2019-20 school year, earned benefit expenditures will be offset through the use of this reserve. |
| Retirement Contribution | Retirement Contribution Reserve Fund | To fund employer retirement contributions to the State and Local Employees' Retirement System | 688,917.00 | 841,503.00 | If the district incurs a prior year adjustment on the 2019-20 NYSLRS invoice, this reserve may be used to offset the additional unplanned expenditure. |
| Other Reserve | N/A | N/A | - |  | N/A |

## School Academic Report Card

## BAINBRIDGE-GUILFORD CSD - NEW YORK STATE REPORT CARD [2017-18]

The New York State Report Card is an important part of the Board of Regents' effort to raise learning standards for all students. It provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students.

2018-19 ACCOUNTABILITY STATUS BASED ON 2017-18 DATA

## GOOD STANDING

EM INDICATOR LEVELS

| Subgroup | Composite <br> Performance | Growth | Composite Performance \& Growth <br> Combined | English Language <br> Proficiency (ELP) | Progress | Chronic <br> Absenteeism |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| All Students | 2 | 2 | 2 | - | 2 |  |
| American Indian or Alaska Native | - | - | - | - | - |  |
| Asian or Native Hawaiian/Other <br> Pacific Islander | - | - | - | - | - |  |
| Black or African American | - | - | - | - | - | - |
| Hispanic or Latino | 2 | 1 | 2 | - | - | - |
| Multiracial | 2 | 1 | 2 | - | - | - |
| White | 2 | 2 | 2 | - | - | - |
| English Language Learners | - | - | - | - | - | - |
| Students with Disabilities | 4 | 2 | 3 | - | - | - |
| Economically Disadvantaged | 2 | 2 | 2 | - | - |  |

EM COMPOSITE PERFORMANCE

| Subgroup |  |
| :--- | :--- |
| All Students | Level |
| American Indian or Alaska Native | 2 |
| Asian or Native Hawaiian/Other Pacific Islander | - |
| Black or African American | - |
| Hispanic or Latino | - |
| Multiracial | 2 |
| White | 2 |
| English Language Learners | 2 |
| Students with Disabilities | - |
| Economically Disadvantaged | 2 |

EM CORE SUBJECT PERFORMANCE

| Subgroup | Subject | Cohort | Index | Level |
| :---: | :---: | :---: | :---: | :---: |
| All Students | ELA | 284 | 111.6 | 2 |
|  | Math | 271 | 98.7 | 2 |
|  | Science | 81 | 207.4 | 2 |
|  | Combined | 636 | 118.3 | 2 |
| American Indian or Alaska Native | ELA | 3 | - | - |
|  | Math | 3 | - | - |
|  | Science | 1 | - | - |
|  | Combined | 7 | - | - |
| Asian or Native Hawaiian/Other Pacific Islander | ELA | 9 | 111.1 | - |
|  | Math | 9 | 122.2 | - |
|  | Science | 3 | - | - |
|  | Combined | 21 | - | - |
| Black or African American | ELA | 4 | - | - |
|  | Math | 4 | - | - |
|  | Science | 1 | - | - |
|  | Combined | 9 | - | - |
| Hispanic or Latino | ELA | 20 | 122.5 | 2 |
|  | Math | 19 | 110.5 | 2 |
|  | Science | 8 | 231.3 | 2 |
|  | Combined | 47 | 136.2 | 2 |
| Multiracial | ELA | 19 | 121.1 | 2 |
|  | Math | 19 | 115.8 | 2 |
|  | Science | 9 | 194.4 | 2 |
|  | Combined | 47 | 133 | 2 |
| White | ELA | 256 | 111.1 | 2 |
|  | Math | 244 | 99 | 2 |
|  | Science | 72 | 205.6 | 2 |
|  | Combined | 572 | 117.8 | 2 |
| English Language Learners | ELA | 4 | - | - |
|  | Math | 3 | - | - |
|  | Science | 1 | - | - |
|  | Combined | 8 | - | - |
| Students with Disabilities | ELA | 45 | 73.3 | 3 |
|  | Math | 43 | 45.3 | 3 |
|  | Science | 32 | 175 | 3 |
|  | Combined | 120 | 90.4 | 3 |
| Economically Disadvantaged | ELA | 167 | 96.7 | 2 |
|  | Math | 157 | 84.7 | 2 |


| Subgroup | Subject | Cohort | Index | Level |
| :--- | :--- | :--- | :--- | :--- |
|  | Science | 45 |  | 198.9 |
|  | Combined | 369 | 104.1 |  |

EM WEIGHTED AVERAGE PERFORMANCE

| Subgroup | Subject | Cohort | Index | Level |
| :---: | :---: | :---: | :---: | :---: |
| All Students | ELA | 329 | 96.4 | 2 |
|  | Math | 329 | 81.3 | 2 |
|  | Science | 99 | 169.7 | 2 |
|  | Combined | 329 | 99.4 | 2 |
| American Indian or Alaska Native | ELA | 3 | - | - |
|  | Math | 3 | - | - |
|  | Science | 1 | - | - |
|  | Combined | 3 | - | - |
| Asian or Native Hawaiian/Other Pacific Islander | ELA | 9 | 111.1 | - |
|  | Math | 9 | 122.2 | - |
|  | Science | 3 | - | - |
|  | Combined | 9 | - | - |
| Black or African American | ELA | 7 | 42.9 | - |
|  | Math | 8 | 0 | - |
|  | Science | 2 | - | - |
|  | Combined | 8 | - | - |
| Hispanic or Latino | ELA | 27 | 90.7 | 2 |
|  | Math | 27 | 77.8 | 2 |
|  | Science | 8 | 231.3 | 2 |
|  | Combined | 27 | 103.2 | 2 |
| Multiracial | ELA | 24 | 95.8 | 2 |
|  | Math | 25 | 88 | 2 |
|  | Science | 10 | 175 | 2 |
|  | Combined | 25 | 105.9 | 2 |
| White | ELA | 295 | 96.4 | 2 |
|  | Math | 295 | 81.9 | 2 |
|  | Science | 90 | 164.4 | 2 |
|  | Combined | 295 | 99.1 | 2 |
| English Language Learners | ELA | 4 | - | - |
|  | Math | 4 | - | - |
|  | Science | 1 | - | - |
|  | Combined | 4 | - | - |
| Students with Disabilities | ELA | 54 | 61.1 | 4 |
|  | Math | 54 | 36.1 | 4 |
|  | Science | 39 | 143.6 | 4 |
|  | Combined | 54 | 73.8 | 4 |
| Economically Disadvantaged | ELA | 200 | 80.8 | 2 |
|  | Math | 200 | 66.5 | 2 |


| Subgroup | Subject | Cohort | Index | Level |
| :--- | :--- | :--- | :--- | :--- |
|  | Science | 58 |  | 154.3 |
|  | Combined | 200 | 83.8 |  |

EM GROWTH (2015-16, 2016-17, AND 2017-18)

| Subgroup | Sum Of SGPs | Number Of SGPs | Index | Level |
| :---: | :---: | :---: | :---: | :---: |
| All Students | 50,259 | 1,056 | 47.6 | 2 |
| American Indian or Alaska Native | - | 6 | - | - |
| Asian or Native Hawaiian/Other Pacific Islander | - | 24 | - | - |
| Black or African American | - | 8 | - | - |
| Hispanic or Latino | 1,394 | 34 | 41 | 1 |
| Multiracial | 1,382 | 32 | 43.2 | 1 |
| White | 45,468 | 952 | 47.8 | 2 |
| English Language Learners | - | 9 | - | - |
| Students with Disabilities | 5,073 | 107 | 47.4 | 2 |
| Economically Disadvantaged | 26,476 | 575 | 46 | 2 |

EM COMPOSITE PERFORMANCE AND GROWTH COMBINED

| Subgroup | Level |
| :--- | :--- |
| All Students | 2 |
| Hispanic or Latino | 2 |
| Multiracial | 2 |
| White | 2 |
| Students with Disabilities | 2 |
| Economically Disadvantaged | 2 |

EM ELP

| Subgroup | Number Of ELLs | Benchmark | Progress Rate | Success Ratio | Level |
| :--- | :--- | :--- | :--- | :--- | :--- |
| All Students | 1 | - | - | - |  |
| American Indian or Alaska Native | 0 | - | - | - |  |
| Asian or Native Hawaiian/Other Pacific Islander | 0 | - | - | - |  |
| Black or African American | 0 | - | - | - |  |
| Hispanic or Latino | 0 | - | - | - |  |
| Multiracial | 0 | - | - | - |  |
| White | 1 | - | - | - |  |
| English Language Learners | 1 | - | - | - |  |
| Students with Disabilities | 0 | - | - | - |  |
| Economically Disadvantaged | 0 | - | - | - |  |

## EM PROGRESS

| Subgroup | Subject | Baseline | Cohort | Index | District MIP | State MIP | Long-Term Goal | Exceed LongTerm Goal | End Goal | Level | Average Of Levels |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| All Students | ELA | 84.4 | 329 | 96.4 | 89\% | 100.7\% | 117.3 | 158.7 | 200 | 2 | 2 |
|  | Math | 72.6 | 329 | 81.3 | 77.7\% | 103.3\% | 119.4 | 159.7 | 200 | 2 | 2 |
| American Indian or Alaska Native | ELA | - | 3 | - | - | - | - | - | - | - | - |
|  | Math | - | 3 | - | - | - | - | - | - | - | - |
| Asian or Native Hawaiian/Other Pacific Islander | ELA | - | 9 | - | - | - | - | - | - | - | - |
|  | Math | - | 9 | - | - | - | - | - | - | - | - |
| Black or African American | ELA | - | 7 | - | - | - | - | - | - | - | - |
|  | Math | - | 8 | - | - | - | - | - | - | - | - |
| Hispanic or Latino | ELA | - | 27 | - | - | - | - | - | - | - | - |
|  | Math | - | 27 | - | - | - | - | - | - | - | - |
| Multiracial | ELA | - | 24 | - | - | - | - | - | - | - | - |
|  | Math | - | 25 | - | - | - | - | - | - | - | - |
| White | ELA | 84 | 295 | 96.4 | 88.6\% | 98\% | 115 | 157.5 | 200 | 2 | 2 |
|  | Math | 71.7 | 295 | 81.9 | 76.8\% | 106.3\% | 121.9 | 161 | 200 | 2 | 2 |
| English Language Learners | ELA | - | 4 | - | - | - | - | - | - | - | - |
|  | Math | - | 4 | - | - | - | - | - | - | - | - |
| Students with Disabilities | ELA | 48.2 | 54 | 61.1 | 54.3\% | 54.4\% | 78.6 | 139.3 | 200 | 3 | 2 |
|  | Math | 41.8 | 54 | 36.1 | 48.1\% | 54.4\% | 78.6 | 139.3 | 200 | 1 | 2 |
| Economically Disadvantaged | ELA | 73.7 | 200 | 80.8 | 78.8\% | 90.7\% | 108.9 | 154.5 | 200 | 2 | 2 |
|  | Math | 59.4 | 200 | 66.5 | 65\% | 89.4\% | 107.8 | 153.9 | 200 | 2 | 2 |

EM CHRONIC ABSENTEEISM

| Subgroup | Baseline | Expected <br> Attendance Days | Students <br> Chronically Absent | Chronic Absenteeism Rate | District MIP | State MIP | Long- <br> Term <br> Goal | Exceed Long-Term Goal | End Goal | Level |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| All Students | 18 | 470 | 92 | 19.6\% | 17.5\% | 15\% | 13.3\% | 9.2\% | 5\% | 1 |
| American Indian or Alaska Native | - | 2 | - | - | - | - | - | - | - | - |
| Asian or Native <br> Hawaiian/Other Pacific Islander | - | 9 | - | - | - | - | - | - | - | - |
| Black or African American | - | 10 | - | - | - | - | - | - | - | - |
| Hispanic or Latino | - | 33 | - | - | - | - | - | - | - | - |
| Multiracial | - | 41 | - | - | - | - | - | - | - | - |
| White | 18.4 | 419 | 82 | 19.6\% | 17.9\% | 10.7\% | 9.7\% | 7.4\% | 5\% | 1 |
| English Language Learners | - | 4 | - | - | - | - | - | - | - | - |
| Students with Disabilities | 30.8 | 65 | 15 | 23.1\% | 29.8\% | 22.2\% | 19.3\% | 12.2\% | 5\% | 2 |
| Economically Disadvantaged | 24.2 | 300 | 77 | 25.7\% | 23.4\% | 20.5\% | 17.9\% | 11.5\% | 5\% | 1 |

## EM ELA PARTICIPATION RATE

|  | Subgroup | Tested $95 \%$ | Enrollment |
| :--- | :--- | :--- | :--- |
| All Students | $x$ | 718 | $80.8 \%$ |
| American Indian or Alaska Native | - | 1 | - |
| Asian or Native Hawaiian/Other Pacific Islander | - | 4 | - |
| Black or African American | - | 3 | - |
| Hispanic or Latino | - | 15 | - |
| Multiracial | - | 17 | - |
| White | $x$ | 642 | $80.8 \%$ |
| English Language Learners | - | 1 | - |
| Students with Disabilities | $x$ | 115 | $78.3 \%$ |
| Economically Disadvantaged | $x$ | 410 | $78.8 \%$ |

EM MATHEMATICS PARTICIPATION RATE

| Subgroup | Tested $95 \%$ | Enrollment | Participation Rate |
| :--- | :--- | :--- | :--- |
| All Students | $x$ | 718 | $76.5 \%$ |
| American Indian or Alaska Native | - | 1 | - |
| Asian or Native Hawaiian/Other Pacific Islander | - | 4 | - |
| Black or African American | - | 3 | - |
| Hispanic or Latino | - | 15 | - |
| Multiracial | - | 17 | - |
| White | $x$ | 640 | $76.4 \%$ |
| English Language Learners | - | 1 | - |
| Students with Disabilities | $x$ | 115 | $72.2 \%$ |
| Economically Disadvantaged | $x$ | 410 | $74.2 \%$ |

## HS INDICATOR LEVELS

| Subgroup | Composite Performance | Graduation Rate | Composite Performance \& Graduation Rate | English Language Proficiency (ELP) | Progress | Chronic Absenteeism | College, Career, \& Civic Readiness (CCCR) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| All Students | 3 | 3 | 3 | - | 3 | 2 | 3 |
| American Indian or Alaska Native | - | - | - | - | - | - | - |
| Asian or Native <br> Hawaiian/Other Pacific Islander | - | - | - | - | - | - | - |
| Black or African American | - | - | - | - | - | - | - |
| Hispanic or Latino | - | - | - | - | - | - | - |
| Multiracial | - | - | - | - | - | - | - |
| White | 3 | 3 | 3 | - | 3 | 2 | 1 |
| English Language Learners | - | - | - | - | - | - | - |
| Students with Disabilities | 2 | 4 | 3 | - | - | 1 | - |
| Economically Disadvantaged | 3 | 4 | 4 | - | 2 | 2 | 4 |

HS COMPOSITE PERFORMANCE

| Subgroup | Subject | Cohort | Index | Combined Index | Level |
| :---: | :---: | :---: | :---: | :---: | :---: |
| All Students | ELA | 51 | 205.9 | 193.1 | 3 |
|  | Math | 51 | 151 | 193.1 | 3 |
|  | Science | 51 | 218.6 | 193.1 | 3 |
|  | Social Studies | 51 | 230.4 | 193.1 | 3 |
| Asian or Native Hawaiian/Other Pacific Islander | ELA | 1 | - | - | - |
|  | Math | 1 | - | - | - |
|  | Science | 1 | - | - | - |
|  | Social Studies | 1 | - | - | - |
| Black or African American | ELA | 2 | - | - | - |
|  | Math | 2 | - | - | - |
|  | Science | 2 | - | - | - |
|  | Social Studies | 2 | - | - | - |
| Hispanic or Latino | ELA | 4 | - | - | - |
|  | Math | 4 | - | - | - |
|  | Science | 4 | - | - | - |
|  | Social Studies | 4 | - | - | - |
| Multiracial | ELA | 3 | - | - | - |
|  | Math | 3 | - | - | - |
|  | Science | 3 | - | - | - |
|  | Social Studies | 3 | - | - | - |
| White | ELA | 46 | 210.9 | 197.6 | 3 |
|  | Math | 46 | 155.4 | 197.6 | 3 |
|  | Science | 46 | 223.9 | 197.6 | 3 |
|  | Social Studies | 46 | 231.5 | 197.6 | 3 |
| Students with Disabilities | ELA | 12 | 70.8 | 97.7 | 2 |
|  | Math | 12 | 58.3 | 97.7 | 2 |
|  | Science | 12 | 158.3 | 97.7 | 2 |
|  | Social Studies | 12 | 175 | 97.7 | 2 |
| Economically Disadvantaged | ELA | 41 | 182.9 | 169.6 | 3 |
|  | Math | 41 | 118.3 | 169.6 | 3 |
|  | Science | 41 | 204.9 | 169.6 | 3 |
|  | Social Studies | 41 | 213.4 | 169.6 | 3 |

## HS GRADUATION RATE

| Subgroup | Cohort | Baseline | Number In Cohort | Grad Rate | District MIP | State MIP | Long- <br> Term <br> Goal | Exceed Long- Term Goal | End Goal | Level By Cohort | Level By <br> Subgroup |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| All Students | 4-Year | 93.2\% | 70 | 97.1\% | 93.3\% | 82.3\% | 84.4\% | 89.7\% | 95\% | 4 | 4 |
|  | 5-Year | 90.3\% | 73 | 93.2\% | 90.5\% | 84.5\% | 86.4\% | 91.2\% | 96\% | 4 | 4 |
|  | 6-Year | 93\% | 71 | 91.5\% | 93.2\% | 84.6\% | 86.7\% | 91.9\% | 97\% | 3 | 4 |
| American Indian or Alaska Native | 4-Year | - | 0 | - | - | - | - | - | - | - | - |
|  | 5-Year | - | 0 | - | - | - | - | - | - | - | - |
|  | 6-Year | - | 0 | - | - | - | - | - | - | - | - |
| Asian or Native <br> Hawaiian/Other Pacific Islander | 4-Year | - | 1 | - | - | - | - | - | - | - | - |
|  | 5-Year | - | 0 | - | - | - | - | - | - | - | - |
|  | 6-Year | - | 0 | - | - | - | - | - | - | - | - |
| Black or African American | 4-Year | - | 2 | - | - | - | - | - | - | - | - |
|  | 5-Year | - | 0 | - | - | - | - | - | - | - | - |
|  | 6-Year | - | 0 | - | - | - | - | - | - | - | - |
| Hispanic or Latino | 4-Year | - | 5 | - | - | - | - | - | - | - | - |
|  | 5-Year | - | 5 | - | - | - | - | - | - | - | - |
|  | 6-Year | - | 4 | - | - | - | - | - | - | - | - |
| Multiracial | 4-Year | - | 0 | - | - | - | - | - | - | - | - |
|  | 5-Year | - | 2 | - | - | - | - | - | - | - | - |
|  | 6-Year | - | 1 | - | - | - | - | - | - | - | - |
| White | 4-Year | 92.8\% | 65 | 96.9\% | 92.9\% | 90\% | 90.8\% | 92.9\% | 95\% | 4 | 3 |
|  | 5-Year | 89.9\% | 69 | 92.8\% | 90.1\% | 91.3\% | 92.1\% | 94.1\% | 96\% | 4 | 3 |
|  | 6-Year | 92.6\% | 68 | 91.2\% | 92.8\% | 91\% | 92\% | 94.5\% | 97\% | 2 | 3 |
| English Language Learners | 4-Year | - | 0 | - | - | - | - | - | - | - | - |
|  | 5-Year | - | 1 | - | - | - | - | - | - | - | - |
|  | 6-Year | - | 0 | - | - | - | - | - | - | - | - |
| Students with Disabilities | 4-Year | 69.6\% | 19 | 94.7\% | 70.6\% | 58.2\% | 64.4\% | 79.7\% | 95\% | 4 | 4 |
|  | 5-Year | 65.2\% | 23 | 69.6\% | 66.4\% | 61.6\% | 67.4\% | 81.7\% | 96\% | 4 | 4 |
|  | 6-Year | - | - | - | - | - | - | - | - | - | 4 |
| Economically Disadvantaged | 4-Year | 90.9\% | 69 | 92.8\% | 91.1\% | 76.1\% | 79.2\% | 87.1\% | 95\% | 4 | 4 |
|  | 5-Year | 86.5\% | 44 | 90.9\% | 86.9\% | 79.7\% | 82.4\% | 89.2\% | 96\% | 4 | 4 |
|  | 6-Year | 97.8\% | 36 | 88.9\% | 97\% | 80\% | 82.8\% | 89.9\% | 97\% | 3 | 4 |

HS COMPOSITE PERFORMANCE \& GRADUATION RATE COMBINED

| Subgroup | Level |
| :--- | :--- |
| All Students | 3 |
| White | 3 |
| Students with Disabilities | 3 |
| Economically Disadvantaged | 4 |

## HS PROGRESS

| Subgroup | Subject | Baseline | Cohort | Index | District MIP | State <br> MIP | Long-Term Goal | Exceed Long- <br> Term Goal | End Goal | Level | Average Of Levels |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| All Students | ELA | 193.8 | 51 | 205.9 | 194.6\% | 189.4\% | 193.6 | 204.3 | 215 | 4 | 3 |
|  | Math | 130.5 | 51 | 151 | 133.3\% | 149.1\% | 157.6 | 178.8 | 200 | 3 | 3 |
| Asian or Native Hawaiian/Other Pacific Islander | ELA | - | 1 | - | - | - | - | - | - | - | - |
|  | Math | - | 1 | - | - | - | - | - | - | - | - |
| Black or African American | ELA | - | 2 | - | - | - | - | - | - | - | - |
|  | Math | - | 2 | - | - | - | - | - | - | - | - |
| Hispanic or Latino | ELA | - | 4 | - | - | - | - | - | - | - | - |
|  | Math | - | 4 | - | - | - | - | - | - | - | - |
| Multiracial | ELA | - | 3 | - | - | - | - | - | - | - | - |
|  | Math | - | 3 | - | - | - | - | - | - | - | - |
| White | ELA | 189 | 46 | 210.9 | 190\% | 207.8\% | 209 | 212 | 215 | 4 | 3 |
|  | Math | 124.6 | 46 | 155.4 | 127.6\% | 166.4\% | 172 | 186 | 200 | 2 | 3 |
| Students with Disabilities | ELA | - | 12 | - | - | - | - | - | - | - | - |
|  | Math | - | 12 | - | - | - | - | - | - | - | - |
| Economically Disadvantaged | ELA | 185.5 | 41 | 182.9 | 186.7\% | 168.8\% | 176.5 | 195.8 | 215 | 3 | 2 |
|  | Math | 120.2 | 41 | 118.3 | 123.4\% | 127.9\% | 139.9 | 170 | 200 | 2* | 2 |

*Although this subgroup did not meet a MIP in Math, it has been assigned a Level 2 for math because the subgroup met or exceeded a minimum Index established by the Commissioner.

HS CHRONIC ABSENTEEISM

| Subgroup | Baseline | Expected <br> Attendance Days | Students <br> Chronically Absent | Chronic Absenteeism Rate | District MIP | State MIP | LongTerm Goal | Exceed Long-Term Goal | End <br> Goal | Level |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| All Students | 54.1 | 244 | 103 | 42.2\% | 52.1\% | 23.4\% | 20.4\% | 12.7\% | 5\% | 2 |
| American Indian or Alaska Native | - | 2 | - | - | - | - | - | - | - | - |
| Asian or Native Hawaiian/Other Pacific Islander | - | 4 | - | - | - | - | - | - | - | - |
| Black or African American | - | 4 | - | - | - | - | - | - | - | - |
| Hispanic or Latino | - | 9 | - | - | - | - | - | - | - | - |
| Multiracial | - | 15 | - | - | - | - | - | - | - | - |
| White | 53.4 | 227 | 95 | 41.9\% | 51.5\% | 16.1\% | 14.3\% | 9.7\% | 5\% | 2 |
| Students with Disabilities | 44.7 | 32 | 17 | 53.1\% | 43.1\% | 34\% | 29.2\% | 17.1\% | 5\% | 1 |
| Economically Disadvantaged | 65.2 | 117 | 65 | 55.6\% | 62.8\% | 31.3\% | 26.9\% | 16\% | 5\% | 2 |

## CCCR LEVELS

| Subgroup | Baseline | Index | District MIP | State MIP | Long-Term Goal | Exceed Long-Term Goal | End Goal | Level |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| All Students | 148.6 | 141.9 | 149.7 | 128.2 | 136 | 155.5 |  | 175 |
| Hispanic or Latino | - | - | - | - | - | - | - |  |
| Multiracial | - | - | - | - | - | - | - |  |
| White | 145.4 | 142.9 | 146.6 | 148.6 | 153 | - | - |  |
| Students with Disabilities | - | - | - | - | - | 164 | 175 |  |
| Economically Disadvantaged | 133.3 | 142.9 | 135 | 110.2 | 121 | - | - | - |

## CCCR COUNTS

| Subgroup | Cohort Count | Annual Biliteracy | 2.0 Weight | 1.5 Weight | 1.0 Weight | 0.5 Weight |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| All Students | 62 | 0 | 30 | 3 | 23 |  |
| Hispanic or Latino | 5 | 0 | - | - | - |  |
| Multiracial | 3 | 0 | - | - | - |  |
| White | 56 | 0 | - | 3 | - |  |
| Students with Disabilities | 14 | 0 | 24 | - | 21 |  |
| Economically Disadvantaged | 49 | 0 | 3 | - | 1 |  |

HS ELA PARTICIPATION RATE

| Subgroup | Tested 95\% | 12th Grade Enrollment | Participation Rate |
| :--- | :--- | :--- | :--- |
| All Students | - | 50 | $100 \%$ |
| American Indian or Alaska Native | - | 0 | - |
| Asian or Native Hawaiian/Other Pacific Islander | - | 0 | - |
| Black or African American | - | 0 | - |
| Hispanic or Latino | - | 2 | - |
| Multiracial | - | 2 | - |
| White | - | 46 | $100 \%$ |
| English Language Learners | - | 0 | - |
| Students with Disabilities | - | 1 | - |
| Economically Disadvantaged | - | 18 | - |

HS MATHEMATICS PARTICIPATION RATE

| Subgroup | Tested $95 \%$ | 12th Grade Enrollment | Participation Rate |
| :--- | :--- | :--- | :--- |
| All Students | $\checkmark$ | 50 | $100 \%$ |
| American Indian or Alaska Native | - | 0 | - |
| Asian or Native Hawaiian/Other Pacific Islander | - | 0 | - |
| Black or African American | - | 0 | - |
| Hispanic or Latino | - | 2 | - |
| Multiracial | - | 2 | - |
| White | $\checkmark$ | 46 | $100 \%$ |
| English Language Learners | - | 0 | - |
| Students with Disabilities | - | 1 | - |
| Economically Disadvantaged | - | 18 | - |

STAFF QUALIFICATIONS (2017-18)

|  | INEXPERIENCED TEACHERS |  | INEXPERIENCED PRINCIPALS |  | TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | \# | \% | \# | \% | \# | \% |
| THIS DISTRICT | 2 | 3\% | 2 | 67\% | 0 | 0\% |
| STATEWIDE | 31,234 | 16\% | 1,840 | 37\% | 15,807 | 7\% |
| STATEWIDE HIGH-POVERTY SCHOOLS | 11,148 | 26\% | 480 | 43\% | 7,407 | 16\% |
| STATEWIDE LOW-POVERTY <br> SCHOOLS | 5,845 | 9\% | 281 | 23\% | 803 | 1\% |

2017-18 Grades 3-8 ELA and Math results cannot be compared to those from previous years, as these tests were redesigned in 2017-18.

GRADES 3-8 ENGLISH LANGUAGE ARTS SUMMARY RESULTS (2017-18)


| Grades |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grade | Not Tested | Tested | Level 1 |  | Level 2 |  | Level 3 |  | Level 4 |  | Proficient (Levels 3 \& 4) |  |
|  |  |  | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% |
| Grade 3 | 1 | 59 | 12 | 20\% | 24 | 41\% | 21 | 36\% | 2 | 3\% | 23 | 39\% |
| Grade 4 | 10 | 48 | 12 | 25\% | 15 | 31\% | 14 | 29\% | 7 | 15\% | 21 | 44\% |
| Grade 5 | 11 | 63 | 31 | 49\% | 14 | 22\% | 14 | 22\% | 4 | 6\% | 18 | 29\% |
| Grade 6 | 11 | 42 | 15 | 36\% | 12 | 29\% | 5 | 12\% | 10 | 24\% | 15 | 36\% |
| Grade 7 | 15 | 49 | 12 | 24\% | 16 | 33\% | 20 | 41\% | 1 | 2\% | 21 | 43\% |
| Grade 8 | 22 | 26 | 10 | 38\% | 5 | 19\% | 6 | 23\% | 5 | 19\% | 11 | 42\% |
| Grades 3-8 | 70 | 287 | 92 | 32\% | 86 | 30\% | 80 | 28\% | 29 | 10\% | 109 | 38\% |

GRADE 3 ELA RESULTS


| MEAN SCORE: 596 |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Subgroup | Not Tested | Tested | Level 1 |  | Level 2 |  | Level 3 |  | Level 4 |  | Proficient (Levels 3 \& 4) |  |
|  |  |  | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% |
| All Students | 1 | 59 | 12 | 20\% | 24 | 41\% | 21 | 36\% | 2 | $3 \%$ | 23 | 39\% |
| General Education | 1 | 49 | 8 | 16\% | 19 | 39\% | 20 | 41\% | 2 | 4\% | 22 | 45\% |
| Students with Disabilities | 0 | 10 | 4 | 40\% | 5 | 50\% | 1 | 10\% | 0 | 0\% | 1 | 10\% |
| Hispanic or Latino | - | 1 | - | - | - | - | - | - | - | - | - | - |
| White | 1 | 54 | 11 | 20\% | 22 | 41\% | 19 | 35\% | 2 | 4\% | 21 | 39\% |
| Multiracial | - | 4 | - | - | - | - | - | - | - | - | - | - |
| Small Group Total | 0 | 5 | 1 | 20\% | 2 | 40\% | 2 | 40\% | 0 | 0\% | 2 | 40\% |
| Female | 0 | 28 | 5 | 18\% | 10 | 36\% | 13 | 46\% | 0 | 0\% | 13 | 46\% |
| Male | 1 | 31 | 7 | 23\% | 14 | 45\% | 8 | 26\% | 2 | 6\% | 10 | 32\% |
| Non-English Language Learners | 1 | 59 | 12 | 20\% | 24 | 41\% | 21 | 36\% | 2 | 3\% | 23 | 39\% |
| Economically Disadvantaged | 0 | 41 | 11 | 27\% | 16 | 39\% | 12 | 29\% | 2 | 5\% | 14 | 34\% |
| Not Economically Disadvantaged | 1 | 18 | 1 | 6\% | 8 | 44\% | 9 | 50\% | 0 | 0\% | 9 | 50\% |
| Not Migrant | 1 | 59 | 12 | 20\% | 24 | 41\% | 21 | 36\% | 2 | $3 \%$ | 23 | 39\% |
| Not Homeless | 1 | 59 | 12 | 20\% | 24 | 41\% | 21 | 36\% | 2 | $3 \%$ | 23 | 39\% |
| Not in Foster Care | 1 | 59 | 12 | 20\% | 24 | 41\% | 21 | 36\% | 2 | 3\% | 23 | 39\% |
| Parent Not in Armed Forces | 1 | 59 | 12 | 20\% | 24 | 41\% | 21 | 36\% | 2 | $3 \%$ | 23 | 39\% |

GRADE 4 ELA RESULTS


| MEAN SCORE: 598 |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Subgroup | Not Tested | Tested | Level 1 |  | Level 2 |  | Level 3 |  | Level 4 |  | Proficient (Levels 3 \& 4) |  |
|  |  |  | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% |
| All Students | 10 | 48 | 12 | 25\% | 15 | 31\% | 14 | 29\% | 7 | 15\% | 21 | 44\% |
| General Education | 8 | 40 | 8 | 20\% | 12 | 30\% | 13 | 33\% | 7 | 18\% | 20 | 50\% |
| Students with Disabilities | 2 | 8 | 4 | 50\% | 3 | 38\% | 1 | 13\% | 0 | 0\% | 1 | 13\% |
| Asian or Native Hawaiian/Other Pacific Islander | - | 1 | - | - | - | - | - | - | - | - | - | - |
| Hispanic or Latino | - | 3 | - | - | - | - | - | - | - | - | - | - |
| White | 8 | 42 | 12 | 29\% | 11 | 26\% | 12 | 29\% | 7 | 17\% | 19 | 45\% |
| Multiracial | - | 2 | - | - | - | - | - | - | - | - | - | - |
| Small Group Total | 2 | 6 | 0 | 0\% | 4 | 67\% | 2 | 33\% | 0 | 0\% | 2 | 33\% |
| Female | 6 | 24 | 3 | 13\% | 8 | 33\% | 11 | 46\% | 2 | 8\% | 13 | 54\% |
| Male | 4 | 24 | 9 | 38\% | 7 | 29\% | 3 | 13\% | 5 | 21\% | 8 | 33\% |
| Non-English Language Learners | 10 | 48 | 12 | 25\% | 15 | 31\% | 14 | 29\% | 7 | 15\% | 21 | 44\% |
| Economically Disadvantaged | 7 | 27 | 7 | 26\% | 12 | 44\% | 4 | 15\% | 4 | 15\% | 8 | 30\% |
| Not Economically Disadvantaged | 3 | 21 | 5 | 24\% | 3 | 14\% | 10 | 48\% | 3 | 14\% | 13 | 62\% |
| Not Migrant | 10 | 48 | 12 | 25\% | 15 | 31\% | 14 | 29\% | 7 | 15\% | 21 | 44\% |
| Not Homeless | 10 | 48 | 12 | 25\% | 15 | 31\% | 14 | 29\% | 7 | 15\% | 21 | 44\% |
| Not in Foster Care | 10 | 48 | 12 | 25\% | 15 | 31\% | 14 | 29\% | 7 | 15\% | 21 | 44\% |
| Parent Not in Armed Forces | 10 | 48 | 12 | 25\% | 15 | 31\% | 14 | 29\% | 7 | 15\% | 21 | 44\% |

GRADE 5 ELA RESULTS


MEAN SCORE: 596

| Subgroup | Not Tested | Tested | Level 1 |  | Level 2 |  | Level 3 |  | Level 4 |  | Proficient (Levels 3\& 4) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% |
| All Students | 11 | 63 | 31 | 49\% | 14 | 22\% | 14 | 22\% | 4 | 6\% | 18 | 29\% |
| General Education | 8 | 56 | 25 | 45\% | 13 | 23\% | 14 | 25\% | 4 | 7\% | 18 | 32\% |
| Students with Disabilities | 3 | 7 | 6 | 86\% | 1 | 14\% | 0 | 0\% | 0 | 0\% | 0 | 0\% |
| Black or African American | - | 1 | - | - | - | - | - | - | - | - | - | - |
| Hispanic or Latino | - | 3 | - | - | - | - | - | - | - | - | - | - |
| White | 10 | 54 | 27 | 50\% | 13 | 24\% | 11 | 20\% | 3 | 6\% | 14 | 26\% |
| Multiracial | - | 5 | - | - | - | - | - | - | - | - | - | - |
| Small Group Total | 1 | 9 | 4 | 44\% | 1 | 11\% | 3 | 33\% | 1 | 11\% | 4 | 44\% |
| Female | 5 | 28 | 13 | 46\% | 8 | 29\% | 7 | 25\% | 0 | 0\% | 7 | 25\% |
| Male | 6 | 35 | 18 | 51\% | 6 | 17\% | 7 | 20\% | 4 | 11\% | 11 | 31\% |
| Non-English Language Learners | 11 | 63 | 31 | 49\% | 14 | 22\% | 14 | 22\% | 4 | 6\% | 18 | 29\% |
| Economically Disadvantaged | 9 | 39 | 20 | 51\% | 8 | 21\% | 8 | 21\% | 3 | 8\% | 11 | 28\% |
| Not Economically Disadvantaged | 2 | 24 | 11 | 46\% | 6 | 25\% | 6 | 25\% | 1 | 4\% | 7 | 29\% |
| Not Migrant | 11 | 63 | 31 | 49\% | 14 | 22\% | 14 | 22\% | 4 | 6\% | 18 | 29\% |
| Homeless | - | 1 | - | - | - | - | - | - | - | - | - | - |
| Not Homeless | - | 62 | - | - | - | - | - | - | - | - | - | - |
| Not in Foster Care | 11 | 63 | 31 | 49\% | 14 | 22\% | 14 | 22\% | 4 | 6\% | 18 | 29\% |
| Parent Not in Armed Forces | 11 | 63 | 31 | 49\% | 14 | 22\% | 14 | 22\% | 4 | 6\% | 18 | 29\% |

GRADE 6 ELA RESULTS


| MEAN SCORE: 595 |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Subgroup | Not Tested | Tested | Level 1 |  | Level 2 |  | Level 3 |  | Level 4 |  | Proficient (Levels 3\& 4) |  |
|  |  |  | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% |
| All Students | 11 | 42 | 15 | 36\% | 12 | 29\% | 5 | 12\% | 10 | 24\% | 15 | 36\% |
| General Education | 11 | 35 | 11 | 31\% | 9 | 26\% | 5 | 14\% | 10 | 29\% | 15 | 43\% |
| Students with Disabilities | 0 | 7 | 4 | 57\% | 3 | 43\% | 0 | 0\% | 0 | 0\% | 0 | 0\% |
| American Indian or Alaska Native | - | 1 | - | - | - | - | - | - | - | - | - | - |
| Asian or Native Hawaiian/Other Pacific Islander | - | 3 | - | - | - | - | - | - | - | - | - | - |
| Hispanic or Latino | - | 1 | - | - | - | - | - | - | - | - | - | - |
| White | 9 | 35 | 14 | 40\% | 9 | 26\% | 4 | 11\% | 8 | 23\% | 12 | 34\% |
| Multiracial | - | 2 | - | - | - | - | - | - | - | - | - | - |
| Small Group Total | 2 | 7 | 1 | 14\% | 3 | 43\% | 1 | 14\% | 2 | 29\% | 3 | 43\% |
| Female | 5 | 20 | 6 | 30\% | 5 | 25\% | 1 | 5\% | 8 | 40\% | 9 | 45\% |
| Male | 6 | 22 | 9 | 41\% | 7 | 32\% | 4 | 18\% | 2 | 9\% | 6 | 27\% |
| English Language Learners | - | 1 | - | - | - | - | - | - | - | - | - | - |
| Non-English Language Learners | - | 41 | - | - | - | - | - | - | - | - | - | - |
| Economically Disadvantaged | 6 | 27 | 13 | 48\% | 8 | 30\% | 3 | 11\% | 3 | 11\% | 6 | 22\% |
| Not Economically Disadvantaged | 5 | 15 | 2 | 13\% | 4 | 27\% | 2 | 13\% | 7 | 47\% | 9 | 60\% |
| Not Migrant | 11 | 42 | 15 | 36\% | 12 | 29\% | 5 | 12\% | 10 | 24\% | 15 | 36\% |
| Homeless | - | 1 | - | - | - | - | - | - | - | - | - | - |
| Not Homeless | - | 41 | - | - | - | - | - | - | - | - | - | - |
| Not in Foster Care | 11 | 42 | 15 | 36\% | 12 | 29\% | 5 | 12\% | 10 | 24\% | 15 | 36\% |
| Parent Not in Armed Forces | 11 | 42 | 15 | 36\% | 12 | 29\% | 5 | 12\% | 10 | 24\% | 15 | 36\% |

GRADE 7 ELA RESULTS


| MEAN SCORE: 599 |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Subgroup | Not Tested | Tested | Level 1 |  | Level 2 |  | Level 3 |  | Level 4 |  | Proficient (Levels 3 \& 4) |  |
|  |  |  | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% |
| All Students | 15 | 49 | 12 | 24\% | 16 | 33\% | 20 | 41\% | 1 | 2\% | 21 | 43\% |
| General Education | - | 45 | - | - | - | - | - | - | - | - | - | - |
| Students with Disabilities | - | 4 | - | - | - | - | - | - | - | - | - | - |
| Black or African American | - | 1 | - | - | - | - | - | - | - | - | - | - |
| Hispanic or Latino | - | 2 | - | - | - | - | - | - | - | - | - | - |
| White | 13 | 44 | 11 | 25\% | 14 | 32\% | 18 | 41\% | 1 | 2\% | 19 | 43\% |
| Multiracial | - | 2 | - | - | - | - | - | - | - | - | - | - |
| Small Group Total | 2 | 5 | 1 | 20\% | 2 | 40\% | 2 | 40\% | 0 | 0\% | 2 | 40\% |
| Female | 3 | 25 | 3 | 12\% | 9 | 36\% | 13 | 52\% | 0 | 0\% | 13 | 52\% |
| Male | 12 | 24 | 9 | 38\% | 7 | 29\% | 7 | 29\% | 1 | 4\% | 8 | 33\% |
| Non-English Language Learners | 15 | 49 | 12 | 24\% | 16 | 33\% | 20 | 41\% | 1 | 2\% | 21 | 43\% |
| Economically Disadvantaged | 12 | 25 | 7 | 28\% | 8 | 32\% | 10 | 40\% | 0 | 0\% | 10 | 40\% |
| Not Economically Disadvantaged | 3 | 24 | 5 | 21\% | 8 | 33\% | 10 | 42\% | 1 | 4\% | 11 | 46\% |
| Not Migrant | 15 | 49 | 12 | 24\% | 16 | 33\% | 20 | 41\% | 1 | 2\% | 21 | 43\% |
| Homeless | - | 1 | - | - | - | - | - | - | - | - | - | - |
| Not Homeless | - | 48 | - | - | - | - | - | - | - | - | - | - |
| Not in Foster Care | 15 | 49 | 12 | 24\% | 16 | 33\% | 20 | 41\% | 1 | 2\% | 21 | 43\% |
| Parent Not in Armed Forces | 15 | 49 | 12 | 24\% | 16 | 33\% | 20 | 41\% | 1 | 2\% | 21 | 43\% |

GRADE 8 ELA RESULTS


| MEAN SCORE: 591 |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Subgroup | Not Tested | Tested | Level 1 |  | Level 2 |  | Level 3 |  | Level 4 |  | Proficient (Levels 3 \& 4) |  |
|  |  |  | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% |
| All Students | 22 | 26 | 10 | 38\% | 5 | 19\% | 6 | 23\% | 5 | 19\% | 11 | 42\% |
| General Education | - | 23 | - | - | - | - | - | - | - | - | - | - |
| Students with Disabilities | - | 3 | - | - | - | - | - | - | - | - | - | - |
| White | 21 | 26 | 10 | 38\% | 5 | 19\% | 6 | 23\% | 5 | 19\% | 11 | 42\% |
| Female | 7 | 10 | 3 | 30\% | 1 | 10\% | 4 | 40\% | 2 | 20\% | 6 | 60\% |
| Male | 15 | 16 | 7 | 44\% | 4 | 25\% | 2 | 13\% | 3 | 19\% | 5 | 31\% |
| Non-English Language Learners | 22 | 26 | 10 | 38\% | 5 | 19\% | 6 | 23\% | 5 | 19\% | 11 | 42\% |
| Economically Disadvantaged | 16 | 13 | 7 | 54\% | 3 | 23\% | 1 | 8\% | 2 | 15\% | 3 | 23\% |
| Not Economically Disadvantaged | 6 | 13 | 3 | 23\% | 2 | 15\% | 5 | 38\% | 3 | 23\% | 8 | 62\% |
| Not Migrant | 22 | 26 | 10 | 38\% | 5 | 19\% | 6 | 23\% | 5 | 19\% | 11 | 42\% |
| Not Homeless | 22 | 26 | 10 | 38\% | 5 | 19\% | 6 | 23\% | 5 | 19\% | 11 | 42\% |
| Not in Foster Care | 22 | 26 | 10 | 38\% | 5 | 19\% | 6 | 23\% | 5 | 19\% | 11 | 42\% |
| Parent Not in Armed Forces | 22 | 26 | 10 | 38\% | 5 | 19\% | 6 | 23\% | 5 | 19\% | 11 | 42\% |

## GRADES 3-8 MATHEMATICS SUMMARY RESULTS (2017-18)

Percent Proficient


| Grade |  |  |  |  |  | ades |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Not Tested | Tested | Level 1 |  | Level 2 |  | Level 3 |  | Level 4 \& Above |  | Proficient (Levels 3 \& Above) |  |
|  |  |  | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% |
| Grade 3 | 1 | 58 | 17 | 29\% | 13 | 22\% | 22 | 38\% | 6 | 10\% | 28 | 48\% |
| Grade 4 | 10 | 48 | 23 | 48\% | 13 | 27\% | 10 | 21\% | 2 | 4\% | 12 | 25\% |
| Grade 5 | 13 | 61 | 24 | 39\% | 18 | 30\% | 16 | 26\% | 3 | 5\% | 19 | 31\% |
| Grade 6 | 13 | 39 | 15 | 38\% | 13 | 33\% | 8 | 21\% | 3 | 8\% | 11 | 28\% |
| Grade 7 | 19 | 45 | 19 | 42\% | 15 | 33\% | 10 | 22\% | 1 | 2\% | 11 | 24\% |
| Combined 7 | 19 | 45 | 19 | 42\% | 15 | 33\% | 10 | 22\% | 1 | 2\% | 11 | 24\% |
| Grade 8 | 26 | 22 | 6 | 27\% | 8 | 36\% | 4 | 18\% | 4 | 18\% | 8 | 36\% |
| Combined 8 | 26 | 22 | 6 | 27\% | 8 | 36\% | 4 | 18\% | 4 | 18\% | 8 | 36\% |
| Grades 3-8 | 82 | 273 | 104 | 38\% | 80 | 29\% | 70 | 26\% | 19 | 7\% | 89 | 33\% |

Advanced grade 7 and 8 students who take a Regents math test in lieu of the grade 7 and/or 8 math test are reported in the Regents 7 and Regents 8 rows. Combined 7 and Combined 8 are students who took either the grade 7 or 8 math test or a Regents math test in lieu of the grade 7 or 8 math test.

GRADE 3 MATH RESULTS


| Subgroup | Not Tested | Tested | Level 1 |  | Level 2 |  | Level 3 |  | Level 4 |  | Proficient (Levels 3 \& 4) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% |
| All Students | 1 | 58 | 17 | 29\% | 13 | 22\% | 22 | 38\% | 6 | 10\% | 28 | 48\% |
| General Education | 1 | 48 | 9 | 19\% | 11 | 23\% | 22 | 46\% | 6 | 13\% | 28 | 58\% |
| Students with Disabilities | 0 | 10 | 8 | 80\% | 2 | 20\% | 0 | 0\% | 0 | 0\% | 0 | 0\% |
| Hispanic or Latino | - | 1 | - | - | - | - | - | - | - | - | - | - |
| White | 1 | 53 | 16 | 30\% | 12 | 23\% | 19 | 36\% | 6 | 11\% | 25 | 47\% |
| Multiracial | - | 4 | - | - | - | - | - | - | - | - | - | - |
| Small Group Total | 0 | 5 | 1 | 20\% | 1 | 20\% | 3 | 60\% | 0 | 0\% | 3 | 60\% |
| Female | 0 | 28 | 9 | 32\% | 9 | 32\% | 9 | 32\% | 1 | 4\% | 10 | 36\% |
| Male | 1 | 30 | 8 | 27\% | 4 | 13\% | 13 | 43\% | 5 | 17\% | 18 | 60\% |
| Non-English Language Learners | 1 | 58 | 17 | 29\% | 13 | 22\% | 22 | 38\% | 6 | 10\% | 28 | 48\% |
| Economically Disadvantaged | 0 | 40 | 14 | 35\% | 8 | 20\% | 16 | 40\% | 2 | 5\% | 18 | 45\% |
| Not Economically Disadvantaged | 1 | 18 | 3 | 17\% | 5 | 28\% | 6 | 33\% | 4 | 22\% | 10 | 56\% |
| Not Migrant | 1 | 58 | 17 | 29\% | 13 | 22\% | 22 | 38\% | 6 | 10\% | 28 | 48\% |
| Not Homeless | 1 | 58 | 17 | 29\% | 13 | 22\% | 22 | 38\% | 6 | 10\% | 28 | 48\% |
| Not in Foster Care | 1 | 58 | 17 | 29\% | 13 | 22\% | 22 | 38\% | 6 | 10\% | 28 | 48\% |
| Parent Not in Armed Forces | 1 | 58 | 17 | 29\% | 13 | 22\% | 22 | 38\% | 6 | 10\% | 28 | 48\% |

GRADE 4 MATH RESULTS


| MEAN SCORE: 590 |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Subgroup | Not Tested | Tested | Level 1 |  | Level 2 |  | Level 3 |  | Level 4 |  | Proficient (Levels 3\& 4) |  |
|  |  |  | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% |
| All Students | 10 | 48 | 23 | 48\% | 13 | 27\% | 10 | 21\% | 2 | 4\% | 12 | 25\% |
| General Education | 8 | 40 | 16 | 40\% | 12 | 30\% | 10 | 25\% | 2 | 5\% | 12 | 30\% |
| Students with Disabilities | 2 | 8 | 7 | 88\% | 1 | 13\% | 0 | 0\% | 0 | 0\% | 0 | 0\% |
| Asian or Native Hawaiian/Other Pacific Islander | - | 1 | - | - | - | - | - | - | - | - | - | - |
| Hispanic or Latino | - | 3 | - | - | - | - | - | - | - | - | - | - |
| White | 8 | 42 | 20 | 48\% | 11 | 26\% | 9 | 21\% | 2 | 5\% | 11 | 26\% |
| Multiracial | - | 2 | - | - | - | - | - | - | - | - | - | - |
| Small Group Total | 2 | 6 | 3 | 50\% | 2 | 33\% | 1 | 17\% | 0 | 0\% | 1 | 17\% |
| Female | 6 | 24 | 10 | 42\% | 9 | 38\% | 5 | 21\% | 0 | 0\% | 5 | 21\% |
| Male | 4 | 24 | 13 | 54\% | 4 | 17\% | 5 | 21\% | 2 | 8\% | 7 | 29\% |
| Non-English Language Learners | 10 | 48 | 23 | 48\% | 13 | 27\% | 10 | 21\% | 2 | 4\% | 12 | 25\% |
| Economically Disadvantaged | 7 | 27 | 14 | 52\% | 9 | 33\% | 4 | 15\% | 0 | 0\% | 4 | 15\% |
| Not Economically Disadvantaged | 3 | 21 | 9 | 43\% | 4 | 19\% | 6 | 29\% | 2 | 10\% | 8 | 38\% |
| Not Migrant | 10 | 48 | 23 | 48\% | 13 | 27\% | 10 | 21\% | 2 | 4\% | 12 | 25\% |
| Not Homeless | 10 | 48 | 23 | 48\% | 13 | 27\% | 10 | 21\% | 2 | 4\% | 12 | 25\% |
| Not in Foster Care | 10 | 48 | 23 | 48\% | 13 | 27\% | 10 | 21\% | 2 | 4\% | 12 | 25\% |
| Parent Not in Armed Forces | 10 | 48 | 23 | 48\% | 13 | 27\% | 10 | 21\% | 2 | 4\% | 12 | 25\% |

GRADE 5 MATH RESULTS


MEAN SCORE: 595

| Subgroup | Not Tested | Tested | Level 1 |  | Level 2 |  | Level 3 |  | Level 4 |  | Proficient (Levels 3 \& 4) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% |
| All Students | 13 | 61 | 24 | 39\% | 18 | 30\% | 16 | 26\% | 3 | 5\% | 19 | 31\% |
| General Education | 9 | 55 | 18 | 33\% | 18 | 33\% | 16 | 29\% | 3 | 5\% | 19 | 35\% |
| Students with Disabilities | 4 | 6 | 6 | 100\% | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% |
| Black or African American | - | 1 | - | - | - | - | - | - | - | - | - | - |
| Hispanic or Latino | - | 3 | - | - | - | - | - | - | - | - | - | - |
| White | 12 | 52 | 21 | 40\% | 15 | 29\% | 14 | 27\% | 2 | 4\% | 16 | 31\% |
| Multiracial | - | 5 | - | - | - | - | - | - | - | - | - | - |
| Small Group Total | 1 | 9 | 3 | 33\% | 3 | 33\% | 2 | 22\% | 1 | 11\% | 3 | 33\% |
| Female | 7 | 26 | 14 | 54\% | 6 | 23\% | 5 | 19\% | 1 | 4\% | 6 | 23\% |
| Male | 6 | 35 | 10 | 29\% | 12 | 34\% | 11 | 31\% | 2 | 6\% | 13 | 37\% |
| Non-English Language Learners | 13 | 61 | 24 | 39\% | 18 | 30\% | 16 | 26\% | 3 | 5\% | 19 | 31\% |
| Economically Disadvantaged | 10 | 38 | 18 | 47\% | 12 | 32\% | 7 | 18\% | 1 | 3\% | 8 | 21\% |
| Not Economically Disadvantaged | 3 | 23 | 6 | 26\% | 6 | 26\% | 9 | 39\% | 2 | 9\% | 11 | 48\% |
| Not Migrant | 13 | 61 | 24 | 39\% | 18 | 30\% | 16 | 26\% | 3 | 5\% | 19 | 31\% |
| Homeless | - | 1 | - | - | - | - | - | - | - | - | - | - |
| Not Homeless | - | 60 | - | - | - | - | - | - | - | - | - | - |
| Not in Foster Care | 13 | 61 | 24 | 39\% | 18 | 30\% | 16 | 26\% | 3 | 5\% | 19 | 31\% |
| Parent Not in Armed Forces | 13 | 61 | 24 | 39\% | 18 | 30\% | 16 | 26\% | 3 | 5\% | 19 | 31\% |

GRADE 6 MATH RESULTS


| MEAN SCORE: 594 |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Subgroup | Not Tested | Tested | Level 1 |  | Level 2 |  | Level 3 |  | Level 4 |  | Proficient (Levels 3\& 4) |  |
|  |  |  | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% |
| All Students | 13 | 39 | 15 | 38\% | 13 | 33\% | 8 | 21\% | 3 | 8\% | 11 | 28\% |
| General Education | 13 | 32 | 10 | 31\% | 11 | 34\% | 8 | 25\% | 3 | 9\% | 11 | 34\% |
| Students with Disabilities | 0 | 7 | 5 | 71\% | 2 | 29\% | 0 | 0\% | 0 | 0\% | 0 | 0\% |
| American Indian or Alaska Native | - | 1 | - | - | - | - | - | - | - | - | - | - |
| Asian or Native Hawaiian/Other Pacific Islander | - | 3 | - | - | - | - | - | - | - | - | - | - |
| Hispanic or Latino | - | 1 | - | - | - | - | - | - | - | - | - | - |
| White | 11 | 32 | 13 | 41\% | 11 | 34\% | 5 | 16\% | 3 | 9\% | 8 | 25\% |
| Multiracial | - | 2 | - | - | - | - | - | - | - | - | - | - |
| Small Group Total | 2 | 7 | 2 | 29\% | 2 | 29\% | 3 | 43\% | 0 | 0\% | 3 | 43\% |
| Female | 4 | 20 | 7 | 35\% | 6 | 30\% | 6 | 30\% | 1 | 5\% | 7 | 35\% |
| Male | 9 | 19 | 8 | 42\% | 7 | 37\% | 2 | 11\% | 2 | 11\% | 4 | 21\% |
| English Language Learners | - | 1 | - | - | - | - | - | - | - | - | - | - |
| Non-English Language Learners | - | 38 | - | - | - | - | - | - | - | - | - | - |
| Economically Disadvantaged | 8 | 24 | 10 | 42\% | 10 | 42\% | 4 | 17\% | 0 | 0\% | 4 | 17\% |
| Not Economically Disadvantaged | 5 | 15 | 5 | 33\% | 3 | 20\% | 4 | 27\% | 3 | 20\% | 7 | 47\% |
| Not Migrant | 13 | 39 | 15 | 38\% | 13 | 33\% | 8 | 21\% | 3 | 8\% | 11 | 28\% |
| Homeless | - | 1 | - | - | - | - | - | - | - | - | - | - |
| Not Homeless | - | 38 | - | - | - | - | - | - | - | - | - | - |
| Not in Foster Care | 13 | 39 | 15 | 38\% | 13 | 33\% | 8 | 21\% | 3 | 8\% | 11 | 28\% |
| Parent Not in Armed Forces | 13 | 39 | 15 | 38\% | 13 | 33\% | 8 | 21\% | 3 | 8\% | 11 | 28\% |

GRADE 7 MATH RESULTS


| MEAN SCORE: 593 |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Subgroup | Not Tested | Tested | Level 1 |  | Level 2 |  | Level 3 |  | Level 4 |  | Proficient (Levels 3 \& 4) |  |
|  |  |  | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% |
| All Students | 19 | 45 | 19 | 42\% | 15 | 33\% | 10 | 22\% | 1 | 2\% | 11 | 24\% |
| General Education | - | 42 | - | - | - | - | - | - | - | - | - | - |
| Students with Disabilities | - | 3 | - | - | - | - | - | - | - | - | - | - |
| Black or African American | - | 1 | - | - | - | - | - | - | - | - | - | - |
| Hispanic or Latino | - | 1 | - | - | - | - | - | - | - | - | - | - |
| White | - | 41 | - | - | - | - | - | - | - | - | - | - |
| Multiracial | - | 2 | - | - | - | - | - | - | - | - | - | - |
| Small Group Total | 19 | 45 | 19 | 42\% | 15 | 33\% | 10 | 22\% | 1 | 2\% | 11 | 24\% |
| Female | 4 | 24 | 12 | 50\% | 7 | 29\% | 5 | 21\% | 0 | 0\% | 5 | 21\% |
| Male | 15 | 21 | 7 | 33\% | 8 | 38\% | 5 | 24\% | 1 | 5\% | 6 | 29\% |
| Non-English Language Learners | 19 | 45 | 19 | 42\% | 15 | 33\% | 10 | 22\% | 1 | 2\% | 11 | 24\% |
| Economically Disadvantaged | 16 | 21 | 9 | 43\% | 7 | 33\% | 5 | 24\% | 0 | 0\% | 5 | 24\% |
| Not Economically Disadvantaged | 3 | 24 | 10 | 42\% | 8 | 33\% | 5 | 21\% | 1 | 4\% | 6 | 25\% |
| Not Migrant | 19 | 45 | 19 | 42\% | 15 | 33\% | 10 | 22\% | 1 | 2\% | 11 | 24\% |
| Homeless | - | 1 | - | - | - | - | - | - | - | - | - | - |
| Not Homeless | - | 44 | - | - | - | - | - | - | - | - | - | - |
| Not in Foster Care | 19 | 45 | 19 | 42\% | 15 | 33\% | 10 | 22\% | 1 | 2\% | 11 | 24\% |
| Parent Not in Armed Forces | 19 | 45 | 19 | 42\% | 15 | 33\% | 10 | 22\% | 1 | 2\% | 11 | 24\% |

GRADE 8 MATH RESULTS


| MEAN SCORE: 605 |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Not Tested | Tested | Level 1 |  | Level 2 |  | Level 3 |  | Level 4 |  | Proficient (Levels 3\& 4) |  |
|  |  |  | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% |
| All Students | 26 | 22 | 6 | 27\% | 8 | 36\% | 4 | 18\% | 4 | 18\% | 8 | 36\% |
| General Education | - | 19 | - | - | - | - | - | - | - | - | - | - |
| Students with Disabilities | - | 3 | - | - | - | - | - | - | - | - | - | - |
| White | 25 | 22 | 6 | 27\% | 8 | 36\% | 4 | 18\% | 4 | 18\% | 8 | 36\% |
| Female | 9 | 8 | 0 | 0\% | 4 | 50\% | 2 | 25\% | 2 | 25\% | 4 | 50\% |
| Male | 17 | 14 | 6 | 43\% | 4 | 29\% | 2 | 14\% | 2 | 14\% | 4 | 29\% |
| Non-English Language Learners | 26 | 22 | 6 | 27\% | 8 | 36\% | 4 | 18\% | 4 | 18\% | 8 | 36\% |
| Economically Disadvantaged | 18 | 11 | 4 | 36\% | 4 | 36\% | 2 | 18\% | 1 | 9\% | 3 | 27\% |
| Not Economically Disadvantaged | 8 | 11 | 2 | 18\% | 4 | 36\% | 2 | 18\% | 3 | 27\% | 5 | 45\% |
| Not Migrant | 26 | 22 | 6 | 27\% | 8 | 36\% | 4 | 18\% | 4 | 18\% | 8 | 36\% |
| Not Homeless | 26 | 22 | 6 | 27\% | 8 | 36\% | 4 | 18\% | 4 | 18\% | 8 | 36\% |
| Not in Foster Care | 26 | 22 | 6 | 27\% | 8 | 36\% | 4 | 18\% | 4 | 18\% | 8 | 36\% |
| Parent Not in Armed Forces | 26 | 22 | 6 | 27\% | 8 | 36\% | 4 | 18\% | 4 | 18\% | 8 | 36\% |

GRADES 4 \& 8 SCIENCE SUMMARY RESULTS (2017-18)
Percent Proficient


| Grades |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grade | Not Tested | Tested | Level 1 |  | Level 2 |  | Level 3 |  | Level 4 |  | Proficient (Levels 3 \& 4) |  |
|  |  |  | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% |
| Grade 4 | 7 | 51 | 0 | 0\% | 3 | 6\% | 11 | 22\% | 37 | 73\% | 48 | 94\% |
| Grade 8 | 19 | 29 | 3 | 10\% | 8 | 28\% | 10 | 34\% | 8 | 28\% | 18 | 62\% |
| Combined 8 | 19 | 29 | 3 | 10\% | 8 | 28\% | 10 | 34\% | 8 | 28\% | 18 | 62\% |
| Grades 4\&8 | 26 | 80 | 3 | 4\% | 11 | 14\% | 21 | 26\% | 45 | 56\% | 66 | 83\% |

Advanced grade 8 students who take a Regents science test in lieu of the grade 8 science test are reported in the Regents 8 row.

GRADE 4 SCIENCE RESULTS


| MEAN SCORE: 86 |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Subgroup | Not Tested | Tested | Level 1 |  | Level 2 |  | Level 3 |  | Level 4 |  | Proficient (Levels 3 \& 4) |  |
|  |  |  | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% |
| All Students | 7 | 51 | 0 | 0\% | 3 | 6\% | 11 | 22\% | 37 | 73\% | 48 | 94\% |
| General Education | 5 | 43 | 0 | 0\% | 1 | 2\% | 7 | 16\% | 35 | 81\% | 42 | 98\% |
| Students with Disabilities | 2 | 8 | 0 | 0\% | 2 | 25\% | 4 | 50\% | 2 | 25\% | 6 | 75\% |
| Asian or Native Hawaiian/Other Pacific Islander | - | 1 | - | - | - | - | - | - | - | - | - | - |
| Hispanic or Latino | - | 5 | - | - | - | - | - | - | - | - | - | - |
| White | 7 | 43 | 0 | 0\% | 3 | 7\% | 9 | 21\% | 31 | 72\% | 40 | 93\% |
| Multiracial | - | 2 | - | - | - | - | - | - | - | - | - | - |
| Small Group Total | 0 | 8 | 0 | 0\% | 0 | 0\% | 2 | 25\% | 6 | 75\% | 8 | 100\% |
| Female | 3 | 27 | 0 | 0\% | 1 | 4\% | 5 | 19\% | 21 | 78\% | 26 | 96\% |
| Male | 4 | 24 | 0 | 0\% | 2 | 8\% | 6 | 25\% | 16 | 67\% | 22 | 92\% |
| Non-English Language Learners | 7 | 51 | 0 | 0\% | 3 | 6\% | 11 | 22\% | 37 | 73\% | 48 | 94\% |
| Economically Disadvantaged | 5 | 29 | 0 | 0\% | 3 | 10\% | 5 | 17\% | 21 | 72\% | 26 | 90\% |
| Not Economically Disadvantaged | 2 | 22 | 0 | 0\% | 0 | 0\% | 6 | 27\% | 16 | 73\% | 22 | 100\% |
| Not Migrant | 7 | 51 | 0 | 0\% | 3 | 6\% | 11 | 22\% | 37 | 73\% | 48 | 94\% |
| Not Homeless | 7 | 51 | 0 | 0\% | 3 | 6\% | 11 | 22\% | 37 | 73\% | 48 | 94\% |
| Not in Foster Care | 7 | 51 | 0 | 0\% | 3 | 6\% | 11 | 22\% | 37 | 73\% | 48 | 94\% |
| Parent Not in Armed Forces | 7 | 51 | 0 | 0\% | 3 | 6\% | 11 | 22\% | 37 | 73\% | 48 | 94\% |

GRADE 8 SCIENCE RESULTS

Dist

NY:

Percentage Scoring at Levels

| MEAN SCORE: 71 |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Subgroup | Not Tested | Tested | Level 1 |  | Level 2 |  | Level 3 |  | Level 4 |  | Proficient (Levels 3\& 4) |  |
|  |  |  | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% |
| All Students | 19 | 29 | 3 | 10\% | 8 | 28\% | 10 | 34\% | 8 | 28\% | 18 | 62\% |
| General Education | 15 | 23 | 2 | 9\% | 4 | 17\% | 9 | $39 \%$ | 8 | 35\% | 17 | 74\% |
| Students with Disabilities | 4 | 6 | 1 | 17\% | 4 | 67\% | 1 | 17\% | 0 | 0\% | 1 | 17\% |
| White | - | 28 | - | - | - | - | - | - | - | - | - | - |
| Multiracial | - | 1 | - | - | - | - | - | - | - | - | - | - |
| Small Group Total | 19 | 29 | 3 | 10\% | 8 | 28\% | 10 | 34\% | 8 | 28\% | 18 | 62\% |
| Female | 7 | 10 | 0 | 0\% | 2 | 20\% | 5 | 50\% | 3 | 30\% | 8 | 80\% |
| Male | 12 | 19 | 3 | 16\% | 6 | 32\% | 5 | 26\% | 5 | 26\% | 10 | 53\% |
| Non-English Language Learners | 19 | 29 | 3 | 10\% | 8 | 28\% | 10 | 34\% | 8 | 28\% | 18 | 62\% |
| Economically Disadvantaged | 14 | 15 | 2 | 13\% | 6 | 40\% | 4 | 27\% | 3 | 20\% | 7 | 47\% |
| Not Economically Disadvantaged | 5 | 14 | 1 | 7\% | 2 | 14\% | 6 | 43\% | 5 | 36\% | 11 | 79\% |
| Not Migrant | 19 | 29 | 3 | 10\% | 8 | 28\% | 10 | 34\% | 8 | 28\% | 18 | 62\% |
| Not Homeless | 19 | 29 | 3 | 10\% | 8 | 28\% | 10 | 34\% | 8 | 28\% | 18 | 62\% |
| Not in Foster Care | 19 | 29 | 3 | 10\% | 8 | 28\% | 10 | 34\% | 8 | 28\% | 18 | 62\% |
| Parent Not in Armed Forces | 19 | 29 | 3 | 10\% | 8 | 28\% | 10 | 34\% | 8 | 28\% | 18 | 62\% |

Annual Regents examination results include those from August, January, and June of the reporting year. If a student takes the same Regents examination multiple times during the reporting year, only the highest score is included in these results.

ANNUAL REGENTS ENGLISH (2017-18)


## ANNUAL REGENTS ALGEBRA I (2017-18)

| 100 |  |  |  |  |  |  |  |  |  |  |  | $\square$ |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 50 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 12 |  | 3 |  |  |  | 4 |  |  |  | 5 |  |  |  |  |
| Percentage Scoring at Levels |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Subgroup | Tested | Level 1 |  | Level 2 |  | Level 3 |  | Level 4 |  | Level 5 |  | Proficient (Levels 3 \& Above) |  |  |
|  |  | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% |  |
| All Students | 65 | 1 | 2\% | 3 | 5\% | 32 | 49\% | 19 | 29\% | 10 | 15\% | 61 | 94\% |  |
| General Education | 55 | 1 | 2\% | 3 | 5\% | 25 | 45\% | 17 | 31\% | 9 | 16\% | 51 | 93\% |  |
| Students with Disabilities | 10 | 0 | 0\% | 0 | 0\% | 7 | 70\% | 2 | 20\% | 1 | 10\% | 10 | 100\% |  |
| Asian or Native Hawaiian/Other Pacific Islander | 1 | - | - | - | - | - | - | - | - | - | - | - | - |  |
| Hispanic or Latino | 1 | - | - | - | - | - | - | - | - | - | - | - | - |  |
| White | 61 | - | - | - | - | - | - | - | - | - | - | - | - |  |
| Multiracial | 2 | - | - | - | - | - | - | - | - | - | - | - | - |  |
| Small Group Total | 65 | 1 | 2\% | 3 | 5\% | 32 | 49\% | 19 | 29\% | 10 | 15\% | 61 | 94\% |  |
| Female | 36 | 1 | 3\% | 2 | 6\% | 17 | 47\% | 8 | 22\% | 8 | 22\% | 33 | 92\% |  |
| Male | 29 | 0 | 0\% | 1 | 3\% | 15 | 52\% | 11 | 38\% | 2 | 7\% | 28 | 97\% |  |
| Non-English Language Learners | 65 | 1 | 2\% | 3 | 5\% | 32 | 49\% | 19 | 29\% | 10 | 15\% | 61 | 94\% |  |
| Economically Disadvantaged | 39 | 0 | 0\% | 3 | 8\% | 18 | 46\% | 14 | 36\% | 4 | 10\% | 36 | 92\% |  |
| Not Economically Disadvantaged | 26 | 1 | 4\% | 0 | 0\% | 14 | 54\% | 5 | 19\% | 6 | 23\% | 25 | 96\% |  |
| Not Migrant | 65 | 1 | 2\% | 3 | 5\% | 32 | 49\% | 19 | 29\% | 10 | 15\% | 61 | 94\% |  |
| Not Homeless | 65 | 1 | 2\% | 3 | 5\% | 32 | 49\% | 19 | 29\% | 10 | 15\% | 61 | 94\% |  |
| Not in Foster Care | 65 | 1 | 2\% | 3 | 5\% | 32 | 49\% | 19 | 29\% | 10 | 15\% | 61 | 94\% |  |
| Parent Not in Armed Forces | 65 | 1 | 2\% | 3 | 5\% | 32 | 49\% | 19 | 29\% | 10 | 15\% | 61 | 94\% |  |

ANNUAL REGENTS GEOMETRY (2017-18)


| 00 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 50 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1 |  |  |  |  |  |  | 4 |  |  |  |  |  | icient |  |
| Percentage Scoring at Levels |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Subgroup | Tested | Level 1 |  | Level 2 |  | Level 3 |  | Level 4 |  | Level 5 |  | Proficient (Levels 3\& Above) |  |  |
|  |  | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% |  |
| All Students | 27 | 0 | 0\% | 0 | 0\% | 2 | 7\% | 12 | 44\% | 13 | 48\% | 27 | 100\% |  |
| General Education | 27 | 0 | 0\% | 0 | 0\% | 2 | 7\% | 12 | 44\% | 13 | 48\% | 27 | 100\% |  |
| White | 25 | - | - | - | - | - | - | - | - | - | - | - | - |  |
| Multiracial | 2 | - | - | - | - | - | - | - | - | - | - | - | - |  |
| Small Group Total | 27 | 0 | 0\% | 0 | 0\% | 2 | 7\% | 12 | 44\% | 13 | 48\% | 27 | 100\% |  |
| Female | 12 | 0 | 0\% | 0 | 0\% | 1 | 8\% | 7 | 58\% | 4 | 33\% | 12 | 100\% |  |
| Male | 15 | 0 | 0\% | 0 | 0\% | 1 | 7\% | 5 | 33\% | 9 | 60\% | 15 | 100\% |  |
| Non-English Language Learners | 27 | 0 | 0\% | 0 | 0\% | 2 | 7\% | 12 | 44\% | 13 | 48\% | 27 | 100\% |  |
| Economically Disadvantaged | 9 | 0 | 0\% | 0 | 0\% | 0 | 0\% | 6 | 67\% | 3 | 33\% | 9 | 100\% |  |
| Not Economically Disadvantaged | 18 | 0 | 0\% | 0 | 0\% | 2 | 11\% | 6 | 33\% | 10 | 56\% | 18 | 100\% |  |
| Not Migrant | 27 | 0 | 0\% | 0 | 0\% | 2 | 7\% | 12 | 44\% | 13 | 48\% | 27 | 100\% |  |
| Not Homeless | 27 | 0 | 0\% | 0 | 0\% | 2 | 7\% | 12 | 44\% | 13 | 48\% | 27 | 100\% |  |
| Not in Foster Care | 27 | 0 | 0\% | 0 | 0\% | 2 | 7\% | 12 | 44\% | 13 | 48\% | 27 | 100\% |  |
| Parent Not in Armed Forces | 27 | 0 | 0\% | 0 | 0\% | 2 | 7\% | 12 | 44\% | 13 | 48\% | 27 | 100\% |  |

ANNUAL REGENTS LIVING ENVIRONMENT (2017-18)


ANNUAL REGENTS PHYSICAL SETTING/EARTH SCIENCE (2017-18)


ANNUAL REGENTS PHYSICAL SETTING/CHEMISTRY (2017-18)


ANNUAL REGENTS PHYSICAL SETTING/PHYSICS (2017-18)


ANNUAL REGENTS GLOBAL HISTORY AND GEOGRAPHY (2017-18)

 Proficient

| Percentage Scoring at Levels |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Subgroup | Tested | Level 1 |  | Level 2 |  | Level 3 |  | Level 4 |  | Proficient (Levels 3 \& 4) |  |
|  |  | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% |
| All Students | 53 | 4 | 8\% | 10 | 19\% | 18 | 34\% | 21 | 40\% | 39 | 74\% |
| General Education | 45 | 3 | 7\% | 6 | 13\% | 15 | 33\% | 21 | 47\% | 36 | 80\% |
| Students with Disabilities | 8 | 1 | 13\% | 4 | 50\% | 3 | 38\% | 0 | 0\% | 3 | 38\% |
| Asian or Native Hawaiian/Other Pacific Islander | 1 | - | - | - | - | - | - | - | - | - | - |
| Hispanic or Latino | 1 | - | - | - | - | - | - | - | - | - | - |
| White | 51 | - | - | - | - | - | - | - | - | - | - |
| Small Group Total | 53 | 4 | 8\% | 10 | 19\% | 18 | 34\% | 21 | 40\% | 39 | 74\% |
| Female | 32 | 0 | 0\% | 7 | 22\% | 11 | 34\% | 14 | 44\% | 25 | 78\% |
| Male | 21 | 4 | 19\% | 3 | 14\% | 7 | 33\% | 7 | 33\% | 14 | 67\% |
| Non-English Language Learners | 53 | 4 | 8\% | 10 | 19\% | 18 | 34\% | 21 | 40\% | 39 | 74\% |
| Economically Disadvantaged | 22 | 3 | 14\% | 4 | 18\% | 7 | 32\% | 8 | 36\% | 15 | 68\% |
| Not Economically Disadvantaged | 31 | 1 | 3\% | 6 | 19\% | 11 | 35\% | 13 | 42\% | 24 | 77\% |
| Not Migrant | 53 | 4 | 8\% | 10 | 19\% | 18 | 34\% | 21 | 40\% | 39 | 74\% |
| Not Homeless | 53 | 4 | 8\% | 10 | 19\% | 18 | 34\% | 21 | 40\% | 39 | 74\% |
| Not in Foster Care | 53 | 4 | 8\% | 10 | 19\% | 18 | 34\% | 21 | 40\% | 39 | 74\% |
| Parent Not in Armed Forces | 53 | 4 | 8\% | 10 | 19\% | 18 | 34\% | 21 | 40\% | 39 | 74\% |

ANNUAL REGENTS U.S. HISTORY \& GOVERNMENT (2017-18)

| $100$ |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 50 |  |  |  |  |  |  |  |  |  |  |  |
| 1 |  |  |  | 3 |  |  |  |  |  |  |  |
| Percentage Scoring at Levels |  |  |  |  |  |  |  |  |  |  |  |
| Subgroup | Tested | Level 1 |  | Level 2 |  | Level 3 |  | Level 4 |  | Proficient (Levels 3 \& 4) |  |
|  |  | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% |
| All Students | 71 | 3 | 4\% | 4 | 6\% | 22 | 31\% | 42 | 59\% | 64 | 90\% |
| General Education | 63 | 3 | 5\% | 3 | 5\% | 18 | 29\% | 39 | 62\% | 57 | 90\% |
| Students with Disabilities | 8 | 0 | 0\% | 1 | 13\% | 4 | 50\% | 3 | 38\% | 7 | 88\% |
| Black or African American | 1 | - | - | - | - | - | - | - | - | - | - |
| White | 66 | 3 | 5\% | 4 | 6\% | 21 | 32\% | 38 | 58\% | 59 | 89\% |
| Multiracial | 4 | - | - | - | - | - | - | - | - | - | - |
| Small Group Total | 5 | 0 | 0\% | 0 | 0\% | 1 | 20\% | 4 | 80\% | 5 | 100\% |
| Female | 45 | 1 | 2\% | 2 | 4\% | 17 | 38\% | 25 | 56\% | 42 | 93\% |
| Male | 26 | 2 | 8\% | 2 | 8\% | 5 | 19\% | 17 | 65\% | 22 | 85\% |
| Non-English Language Learners | 71 | 3 | 4\% | 4 | 6\% | 22 | 31\% | 42 | 59\% | 64 | 90\% |
| Economically Disadvantaged | 34 | 2 | 6\% | 3 | 9\% | 9 | 26\% | 20 | 59\% | 29 | 85\% |
| Not Economically Disadvantaged | 37 | 1 | 3\% | 1 | 3\% | 13 | 35\% | 22 | 59\% | 35 | 95\% |
| Not Migrant | 71 | 3 | 4\% | 4 | 6\% | 22 | 31\% | 42 | 59\% | 64 | 90\% |
| Not Homeless | 71 | 3 | 4\% | 4 | 6\% | 22 | 31\% | 42 | 59\% | 64 | 90\% |
| Not in Foster Care | 71 | 3 | 4\% | 4 | 6\% | 22 | 31\% | 42 | 59\% | 64 | 90\% |
| Parent Not in Armed Forces | 71 | 3 | 4\% | 4 | 6\% | 22 | 31\% | 42 | 59\% | 64 | 90\% |

## 2014 TOTAL COHORT RESULTS IN REGENTS ENGLISH LANGUAGE ARTS

A High School Cohort consists of all students who first enter grade 9 anywhere or, in the case of ungraded students with disabilities, reach their seventeenth birthday in a particular school year (July 1-June 30). The "year" used to identify the cohort is the year in which the July 1-December 31 dates fall. Results are reported four years after these students first enter grade 9 .


## 2014 TOTAL COHORT RESULTS IN REGENTS MATHEMATICS

A High School Cohort consists of all students who first enter grade 9 anywhere or, in the case of ungraded students with disabilities, reach their seventeenth birthday in a particular school year (July 1- June 30). The "year" used to identify the cohort is the year in which the July 1 - December 31 dates fall. Results are reported four years after these students first enter grade 9 .


## 2014 TOTAL COHORT RESULTS IN REGENTS SCIENCE

A High School Cohort consists of all students who first enter grade 9 anywhere or, in the case of ungraded students with disabilities, reach their seventeenth birthday in a particular school year (July 1-June 30). The "year" used to identify the cohort is the year in which the July 1 - December 31 dates fall. Results are reported four years after these students first enter grade 9 .

| 100 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 50 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1 | 2 |  |  | 3 |  |  |  | 4 |  |  |  | Proficient |  |  |  |  |
| Percentage Scoring at Levels |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Subgroup | Cohort | Not Tested |  | Tested |  | Level 1 |  | Level 2 |  | Level 3 |  | Level 4 |  | Proficient (Levels 3\& 4) |  |  |
|  |  | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% |  |
| All Students | 62 | 2 | 3\% | 60 | 97\% | 0 | 0\% | 4 | 6\% | 33 | 53\% | 23 | 37\% | 56 | 90\% |  |
| General Education | 58 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |  |
| Students with Disabilities | 4 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |  |
| Hispanic or Latino | 3 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |  |
| White | 56 | 2 | 4\% | 54 | 96\% | 0 | 0\% | 2 | 4\% | 30 | 54\% | 22 | 39\% | 52 | 93\% |  |
| Multiracial | 3 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |  |
| Small Group Total | 6 | 0 | 0\% | 6 | 100\% | 0 | 0\% | 2 | 33\% | 3 | 50\% | 1 | 17\% | 4 | 67\% |  |
| Female | 30 | 1 | 3\% | 29 | 97\% | 0 | 0\% | 2 | 7\% | 15 | 50\% | 12 | 40\% | 27 | 90\% |  |
| Male | 32 | 1 | 3\% | 31 | 97\% | 0 | 0\% | 2 | 6\% | 18 | 56\% | 11 | 34\% | 29 | 91\% |  |
| Non-English Language Learners | 62 | 2 | 3\% | 60 | 97\% | 0 | 0\% | 4 | 6\% | 33 | 53\% | 23 | 37\% | 56 | 90\% |  |
| Economically Disadvantaged | 24 | 1 | 4\% | 23 | 96\% | 0 | 0\% | 2 | 8\% | 11 | 46\% | 10 | 42\% | 21 | 88\% |  |
| Not Economically Disadvantaged | 38 | 1 | 3\% | 37 | 97\% | 0 | 0\% | 2 | 5\% | 22 | 58\% | 13 | 34\% | 35 | 92\% |  |
| Not Migrant | 62 | 2 | 3\% | 60 | 97\% | 0 | 0\% | 4 | 6\% | 33 | 53\% | 23 | 37\% | 56 | 90\% |  |
| Homeless | 1 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |  |
| Not Homeless | 61 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |  |
| Not in Foster Care | 62 | 2 | 3\% | 60 | 97\% | 0 | 0\% | 4 | 6\% | 33 | 53\% | 23 | 37\% | 56 | 90\% |  |
| Parent Not in Armed Forces | 62 | 2 | 3\% | 60 | 97\% | 0 | 0\% | 4 | 6\% | 33 | 53\% | 23 | 37\% | 56 | 90\% |  |

A High School Cohort consists of all students who first enter grade 9 anywhere or, in the case of ungraded students with disabilities, reach their seventeenth birthday in a particular school year (July 1-June 30). The "year" used to identify the cohort is the year in which the July 1 - December 31 dates fall. Results are reported four years after these students first enter grade 9.

| 100 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 50 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1 | 2 |  |  |  |  |  |  |  |  | 4 |  |  |  | Proficien |  |  |
| Percentage Scoring at Levels |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Subgroup | Cohort | Not Tested |  | Tested |  | Level 1 |  | Level 2 |  | Level 3 |  | Level 4 |  | Proficient (Levels 3\& 4) |  |  |
|  |  | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% |  |
| All Students | 62 | 2 | 3\% | 60 | 97\% | 3 | 5\% | 3 | 5\% | 28 | 45\% | 26 | 42\% | 54 | 87\% |  |
| General Education | 58 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |  |
| Students with Disabilities | 4 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |  |
| Hispanic or Latino | 3 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |  |
| White | 56 | 2 | 4\% | 54 | 96\% | 2 | 4\% | 1 | 2\% | 27 | 48\% | 24 | 43\% | 51 | 91\% |  |
| Multiracial | 3 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |  |
| Small Group Total | 6 | 0 | 0\% | 6 | 100\% | 1 | 17\% | 2 | 33\% | 1 | 17\% | 2 | 33\% | 3 | 50\% |  |
| Female | 30 | 1 | 3\% | 29 | 97\% | 3 | 10\% | 1 | 3\% | 12 | 40\% | 13 | 43\% | 25 | 83\% |  |
| Male | 32 | 1 | 3\% | 31 | 97\% | 0 | 0\% | 2 | 6\% | 16 | 50\% | 13 | 41\% | 29 | 91\% |  |
| Non-English Language Learners | 62 | 2 | 3\% | 60 | 97\% | 3 | 5\% | 3 | 5\% | 28 | 45\% | 26 | 42\% | 54 | 87\% |  |
| Economically Disadvantaged | 24 | 1 | 4\% | 23 | 96\% | 2 | 8\% | 3 | 13\% | 9 | 38\% | 9 | 38\% | 18 | 75\% |  |
| Not Economically Disadvantaged | 38 | 1 | 3\% | 37 | 97\% | 1 | 3\% | 0 | 0\% | 19 | 50\% | 17 | 45\% | 36 | 95\% |  |
| Not Migrant | 62 | 2 | 3\% | 60 | 97\% | 3 | 5\% | 3 | 5\% | 28 | 45\% | 26 | 42\% | 54 | 87\% |  |
| Homeless | 1 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |  |
| Not Homeless | 61 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |  |
| Not in Foster Care | 62 | 2 | 3\% | 60 | 97\% | 3 | 5\% | 3 | 5\% | 28 | 45\% | 26 | 42\% | 54 | 87\% |  |
| Parent Not in Armed Forces | 62 | 2 | 3\% | 60 | 97\% | 3 | 5\% | 3 | 5\% | 28 | 45\% | 26 | 42\% | 54 | 87\% |  |

A High School Cohort consists of all students who first enter grade 9 anywhere or, in the case of ungraded students with disabilities, reach their seventeenth birthday in a particular school year (July 1-June 30). The "year" used to identify the cohort is the year in which the July 1 - December 31 dates fall. Results are reported four years after these students first enter grade 9 .

| $100 \rightarrow 4$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 50 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1 | 2 |  |  | 3 |  |  |  | 4 |  |  |  | Proficient |  |  |  |
| Percentage Scoring at Levels |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Subgroup | Cohort | Not Tested |  | Tested |  | Level 1 |  | Level 2 |  | Level 3 |  | Level 4 |  | Proficient (Levels 3 \& 4) |  |
|  |  | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% |
| All Students | 62 | 4 | 6\% | 58 | 94\% | 1 | 2\% | 1 | 2\% | 25 | 40\% | 31 | 50\% | 56 | 90\% |
| General Education | 58 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Students with Disabilities | 4 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Hispanic or Latino | 3 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| White | 56 | 4 | 7\% | 52 | 93\% | 1 | 2\% | 1 | 2\% | 21 | 38\% | 29 | 52\% | 50 | 89\% |
| Multiracial | 3 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Small Group Total | 6 | 0 | 0\% | 6 | 100\% | 0 | 0\% | 0 | 0\% | 4 | 67\% | 2 | 33\% | 6 | 100\% |
| Female | 30 | 2 | 7\% | 28 | 93\% | 0 | 0\% | 1 | 3\% | 13 | 43\% | 14 | 47\% | 27 | 90\% |
| Male | 32 | 2 | 6\% | 30 | 94\% | 1 | 3\% | 0 | 0\% | 12 | 38\% | 17 | 53\% | 29 | 91\% |
| Non-English Language Learners | 62 | 4 | 6\% | 58 | 94\% | 1 | 2\% | 1 | 2\% | 25 | 40\% | 31 | 50\% | 56 | 90\% |
| Economically Disadvantaged | 24 | 2 | 8\% | 22 | 92\% | 1 | 4\% | 0 | 0\% | 11 | 46\% | 10 | 42\% | 21 | 88\% |
| Not Economically Disadvantaged | 38 | 2 | 5\% | 36 | 95\% | 0 | 0\% | 1 | 3\% | 14 | 37\% | 21 | 55\% | 35 | 92\% |
| Not Migrant | 62 | 4 | 6\% | 58 | 94\% | 1 | 2\% | 1 | 2\% | 25 | 40\% | 31 | 50\% | 56 | 90\% |
| Homeless | 1 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Not Homeless | 61 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Not in Foster Care | 62 | 4 | 6\% | 58 | 94\% | 1 | 2\% | 1 | 2\% | 25 | 40\% | 31 | 50\% | 56 | 90\% |
| Parent Not in Armed Forces | 62 | 4 | 6\% | 58 | 94\% | 1 | 2\% | 1 | 2\% | 25 | 40\% | 31 | 50\% | 56 | 90\% |

## NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (2017-18)

New York State English as a Second Language Achievement Tests (NYSESLAT) are administered in grades K through 12 to all English Language Learners (ELLs). ELLs are students who, by reason of foreign birth or ancestry, speak or understand a language other than English and speak or understand little or no English, and require support to become proficient in English and are identified pursuant to Section 154.3 of Commissioner's Regulations.

| Grade | Not Tested | Tested | Entering | Emerging | Transitioning | Expanding |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| Grade 6 | - | 1 | - | - | - | - |

## NEW YORK STATE ALTERNATE ASSESSMENT (2017-18)

New York State Alternate Assessments (NYSAA) are administered to ungraded students with severe cognitive disabilities whose ages are equivalent to graded students in grades 3 through 8 and high school level.

| Grade/Subject | Not Tested | Tested | Level 1 | Level 2 | Level 3 | Level 4 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grade 4 ELA | - | 1 | - | - | - | - |
| Grade 4 Math | - | 1 | - | - | - | - |
| Grade 4 Science | - | 1 | - | - | - | - |
| Grade 5 ELA | - | 2 | - | - | - | - |
| Grade 5 Math | - | 2 | - | - | - | - |
| Grade 7 ELA | - | 1 | - | - | - | - |
| Grade 7 Math | - | 1 | - | - | - | - |
| Grade 8 ELA | - | 2 | - | - | - | - |
| Grade 8 Math | - | 2 | - | - | - | - |
| Grade 8 Science | - | 2 | - | - | - | - |

Fiscal Accountability Summary

# The New York State School Report Card <br> Fiscal Accountability Supplement <br> for <br> BAINBRIDGE-GUILFORD CSD 

New York State Education Law and the Commissioner's Regulations have required the attachment of the NYS School Report Card to the public school district budget proposal. The regulations required that certain expenditure ratios for general education and special education students be reported and compared with ratios for similar districts and all public schools. The required ratios for this district are reported below.

| 2016-2017 School Year |  | General Education | Special Education |
| :---: | :---: | :---: | :---: |
| This School District | Instructional Expenditures | \$8,411,713 | \$3,183,184 |
|  | Pupils | 806 | 105 |
|  | Expenditures Per Pupil | \$10,436 | \$30,316 |
| Similar <br> District Group | Instructional Expenditures | \$8,563,600,218 | \$3,606,900,434 |
|  | Pupils | 741,547 | 112,197 |
|  | Expenditures Per Pupil | \$11,548 | \$32,148 |
| Total of All School Districts in NY State | Instructional Expenditures | \$33,589,192,945 | \$15,340,293,380 |
|  | Pupils | 2,646,512 | 467,779 |
|  | Expenditures Per Pupil | \$12,692 | \$32,794 |
| Similar District Group Description: Average Need/Resource Capacity |  |  |  |

Instructional Expenditures for General Education are K-12 expenditures for classroom instruction (excluding Special Education) plus a proration of building level administrative and instructional support expenditures. These expenditures include amounts for instruction of students with disabilities in a general-education setting. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for General Education is K-12 average daily membership plus K -12 pupils for whom the district pays tuition to another school district. This number represents all pupils, including those classified as having disabilities and those not classified, excluding only students with disabilities placed out of district. Pupils resident in the district but attending a charter school are included. For districts in which a county jail is located, this number includes incarcerated youth to whom the district must provide an education program.

Instructional Expenditures for Special Education are K-12 expenditures for students with disabilities (including summer special education expenditures) plus a proration of building-level administrative and instructional support expenditures. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for Special Education is a count of K -12 students with disabilities for the 2016-17 school year plus students for whom the district receives tuition from another district plus students for whom the district pays tuition to another district. Students attending the State schools at Rome and Batavia, private placements and out-of-state placements are included.

Instructional Expenditures Per Pupil is the simple arithmetic ratio of Instructional Expenditures to Pupils. The total cost of instruction for students with disabilities may include both general- and special-education expenditures. Special-education services provided in the generaleducation classroom may benefit students not classified as having disabilities.

| 2016-2017 School Year | This School <br> District | Similar District <br> Group | Total of All School <br> Districts in NY State |
| :--- | :---: | :---: | :---: |
| Total Expenditures Per Pupil | $\mathbf{\$ 2 3 , 5 9 2}$ | $\mathbf{\$ 2 2 , 7 3 8}$ | $\mathbf{\$ 2 4 , 7 1 2}$ |

Total Expenditures Per Pupil is the simple arithmetic ratio of Total Expenditures to Pupils. Total Expenditures include district expenditures for classroom instruction, as well as expenditures for transportation, debt service, community service and district-wide administration that are not included in the Instructional Expenditure values for General Education and Special Education. As such, the sum of General Education and Special Education Instructional Expenditures does not equal the Total Expenditures.

The numbers used to compute the statistics on this page were collected on the State Aid Form A, the State Aid Form F, the School District Annual Financial Report (ST-3), and from the Student Information Repository System (SIRS).

# The New York State School Report Card Information about Students with Disabilities <br> <br> for <br> <br> for <br> <br> BAINBRIDGE-GUILFORD CSD 

 <br> <br> BAINBRIDGE-GUILFORD CSD}

New York State Education Law and the Commissioner's Regulations has required the attachment of the NYS School Report Card to the public school district budget proposal. The regulations required reporting students with disabilities by the percent of time they are in general education classrooms and the classification rate of students with disabilities. These data are to be compared with percentages for similar districts and all public schools. The required percentages for this district are reported below.

| Student Counts as of <br> October 4, 2017 | This School District |  | Similar District <br> Group | Total of All School <br> Districts in NY State |
| :--- | :---: | :---: | :---: | :---: |
| Student Placement -- <br> Percent of Time Inside <br> Regular Classroom | Count of <br> Students with <br> Disabilities | Percentage of <br> Students with <br> Disabilities | Percentage of <br> Students with <br> Disabilities | Percentage of <br> Students with <br> Disabilities |
| $80 \%$ or more | $\mathbf{6 2}$ | $\mathbf{6 8 . 1 3 \%}$ | $\mathbf{5 7 . 2 7 \%}$ | $5 \mathbf{5 8 . 6 8 \%}$ |
| $40 \%$ to 79\% | $\mathbf{1 5}$ | $\mathbf{1 6 . 4 8 \%}$ | $\mathbf{1 8 . 9 2 \%}$ | $\mathbf{1 1 . 4 7 \%}$ |
| Less than 40\% | $\mathbf{1 4}$ | $\mathbf{1 5 . 3 8 \%}$ | $\mathbf{1 6 . 6 0 \%}$ | $\mathbf{1 9 . 0 9 \%}$ |
| Separate Settings | $\mathbf{0}$ | $\mathbf{0 . 0 0 \%}$ | $\mathbf{4 . 5 7 \%}$ | $5.34 \%$ |
| Other Settings | $\mathbf{0}$ | $\mathbf{0 . 0 0 \%}$ | $\mathbf{2 . 6 4 \%}$ | $\mathbf{5 . 4 2 \%}$ |

The source data for the statistics in this table were reported through the Student Information Repository System (SIRS) and verified in Verification Report 5. The counts are numbers of students reported in the least restrictive environment categories for school-age programs (ages 6-21) on October 4, 2017. The percentages represent the amount of time students with disabilities are in general-education classrooms, regardless of the amount and cost of special education services they receive. Rounding of percentage values may cause them to sum to a number slightly different from $100 \%$.

School-age Students with Disabilities Classification Rate

| 2017-18 School Year | This School <br> District | Similar District <br> Group | Total of All School <br> Districts in NY State |
| :--- | :---: | :---: | :---: |
| Special Ed Classification Rate | $\mathbf{1 2 . 1 6 \%}$ | $\mathbf{1 3 . 5 5 \%}$ | $\mathbf{1 5 . 2 6 \%}$ |

This rate is a ratio of the count of school-age students with disabilities (ages 4-21) to the total enrollment of all school-age students in the school district, including students who are parentally placed in nonpublic schools located in the school district. The numerator includes all school-age students for whom a district has Committee on Special Education (CSE) responsibility to ensure the provision of special education services. The denominator includes all school-age students who reside in the district. In the case of parentally placed students in nonpublic schools, it includes the number of students who attend the nonpublic schools located in the school district. Source data are drawn from the SIRS and from the Basic Education Data System (BEDS).

Similar District Group Description: Average Need/Resource Capacity

# Administrative Compensation Information 

Form Due May 13, 2019
2019-2020 Salary Threshold = \$138,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2019-2020.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should not reflect the total amounts budgeted to be paid by all participating districts over the school year.


Report Estimated Salaries in the Budget for the 2019-2020 School Year
Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

| Title |  |  |  |  |  |  |  | Salary |  | Employee <br> Benefits | Other <br> Remuneration |
| :--- | :--- | :--- | :--- | :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1. | Superintendent of Schools | 137,330 |  | 44,497 |  |  |  |  |  |  |  |

Associate, Assistant and Deputy Superintendents
(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)


## Property Tax Exemption Impact Reports

NYS - Real Property System County of Broome

School District - 082201 Bainbrdg Gilfrd

| Exemption Code | Exemption Name | Statutory <br> Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 12100 | NYS - GENERALLY | RPTL 404(1) | 5 | 3,053,805 | 42.84 |
| 41720 | AGRICULTURAL DISTRICT | AG-MKTS L 305 | 6 | 182,212 | 2.56 |
| 41834 | ENHANCED STAR | RPTL 425 | 1 | 70,938 | 1.00 |
| 41854 | BASIC STAR 1999-2000 | RPTL 425 | 2 | 63,716 | 0.89 |
| 47460 | FOREST LAND CERTD AFTER $8 / 74$ | RPTL 480-a | 3 | 59,641 | 0.84 |
| 50000 | SYSTEM CODE | STATUTORY AUTH NOT DEFINED | 1 | 0 | 0.00 |
| Total Exemptions Exclusive of System Exemptions: |  |  |  |  |  |
| Total System | mptions: |  | 1 | 0 | 0.00 |
| Totals: |  |  | 18 | 3,430,312 | 48.12 |

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

## School District - 082201 Bain-Guilf Cen Sch

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 13500 | TOWN - GENERALLY | RPTL 406(1) | 24 | 2,317,400 | 0.71 |
| 13650 | VG - GENERALLY | RPTL 406(1) | 34 | 2,487,300 | 0.76 |
| 13800 | SCHOOL DISTRICT | RPTL 408 | 7 | 10,059,100 | 3.07 |
| 13870 | SPEC DIST USED FOR PURPOSE EST | RPTL 410 | 1 | 16,800 | 0.01 |
| 18020 | MUNICIPAL INDUSTRIAL DEV AGENC | RPTL 412-a | 1 | 74,700 | 0.02 |
| 21600 | RES OF CLERGY - RELIG CORP OWN | RPTL 462 | 2 | 254,300 | 0.08 |
| 25110 | NONPROF CORP - RELIG(CONST PRO | RPTL 420-a | 12 | 2,540,129 | 0.77 |
| 25230 | NONPROF CORP - MORAL/MENTAL IM | RPTL 420-a | 3 | 1,313,800 | 0.40 |
| 25300 | NONPROF CORP - SPECIFIED USES | RPTL 420-b | 4 | 130,800 | 0.04 |
| 26250 | HISTORICAL SOCIETY | RPTL 444 | 2 | 69,100 | 0.02 |
| 26400 | INC VOLUNTEER FIRE CO OR DEPT | RPTL 464(2) | 3 | 108,800 | 0.03 |
| 27350 | PRIVATELY OWNED CEMETERY LAND | RPTL 446 | 20 | 383,768 | 0.12 |
| 41400 | CLERGY | RPTL 460 | 1 | 2,280 | 0.00 |
| 41700 | AGRICULTURAL BUILDING | RPTL 483 | 12 | 366,060 | 0.11 |
| 41720 | AGRICULTURAL DISTRICT | AG-MKTS L 305 | 169 | 5,829,814 | 1.78 |
| 41800 | PERSONS AGE 65 OR OVER | RPTL 467 | 11 | 425,380 | 0.13 |
| 41805 | PERSONS AGE 65 OR OVER | RPTL 467 | 15 | 321,324 | 0.10 |
| 41834 | ENHANCED STAR | RPTL 425 | 420 | 27,302,797 | 8.32 |
| 41844 | En STAR (land belongs to other | RPTL 425 | 1 | 4,200 | 0.00 |
| 41854 | BASIC STAR 1999-2000 | RPTL 425 | 910 | 28,803,112 | 8.78 |
| 41864 | Basic STAR (land belongs to ot | RPTL 425 | 5 | 63,780 | 0.02 |
| 42100 | SILOS, MANURE STORAGE TANKS, | RPTL 483-a | 4 | 74,733 | 0.02 |
| 47100 | Mass Telecomm Ceiling | RPTL S499-qqq9 | 6 | 165,389 | 0.05 |
| 47450 | FOREST/REF LAND - FISHER ACT | RPTL 480 | 4 | 220,694 | 0.07 |
| 47460 | FOREST LAND CERTD AFTER 8/74 | RPTL 480-a | 40 | 1,993,824 | 0.61 |
| 47610 | BUSINESS INVESTMENT PROPERTY P | RPTL 485-b | 4 | 170,137 | 0.05 |
| 49500 | SOLAR OR WIND ENERGY SYSTEM | RPTL 487 | 1 | 10,000 | 0.00 |
| 50005 | SYSTEM CODE | STATUTORY AUTH NOT DEFINED | 1 | 0 | 0.00 |

NYS - Real Property System County of Chenango

Assessor's Report - 2018 - Prior Year File
S495 Exemption Impact Report School District Summary

School District - 082201 Bain-Guilf Cen Sch

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 50006 | SYSTEM CODE | STATUTORY AUTH NOT DEFINED | 1 | 0 | 0.00 |
| Total Exemptions Exclusive of |  |  |  |  |  |
| System Exemptions: |  |  | 1,716 | 85,509,521 | 26.07 |
| Total System | mptions: |  | 2 | 0 | 0.00 |
| Totals: |  |  | 1,718 | 85,509,521 | 26.07 |

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 27350 | PRIVATELY OWNED CEMETERY LAND | RPTL 446 | 1 | 2,237 | 0.02 |
| 41720 | AGRICULTURAL DISTRICT | AG-MKTS L 305 | 1 | 336 | 0.00 |
| 41805 | PERSONS AGE 65 OR OVER | RPTL 467 | 1 | 11,875 | 0.11 |
| 41834 | ENHANCED STAR | RPTL 425 | 18 | 961,121 | 8.98 |
| 41854 | BASIC STAR 1999-2000 | RPTL 425 | 27 | 766,775 | 7.16 |
| 47100 | Mass Telecomm Ceiling | RPTL S499-qq9q | 1 | 3,158 | 0.03 |
| 47460 | FOREST LAND CERTD AFTER 8/74 | RPTL 480-a | 4 | 150,127 | 1.40 |
| Total Exemptions Exclusive of System Exemptions: |  |  |  |  |  |
| Total System | mptions: |  | 0 | 0 | 0.00 |
| Totals: |  |  | 53 | 1,895,629 | 17.71 |

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments
for municipal services. for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

School District - 082201 Bain-Guilf Cen Sch

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 13500 | TOWN - GENERALLY | RPTL 406(1) | 7 | 778,800 | 1.11 |
| 13650 | VG - GENERALLY | RPTL 406(1) | 25 | 2,244,000 | 3.21 |
| 13800 | SCHOOL DISTRICT | RPTL 408 | 4 | 9,196,900 | 13.15 |
| 13870 | SPEC DIST USED FOR PURPOSE EST | RPTL 410 | 1 | 16,800 | 0.02 |
| 18020 | MUNICIPAL INDUSTRIAL DEV AGENC | RPTL 412-a | 1 | 74,700 | 0.11 |
| 21600 | RES OF CLERGY - RELIG CORP OWN | RPTL 462 | 2 | 254,300 | 0.36 |
| 25110 | NONPROF CORP - RELIG(CONST PRO | RPTL 420-a | 6 | 1,784,029 | 2.55 |
| 25230 | NONPROF CORP - MORAL/MENTAL IM | RPTL 420-a | 3 | 1,313,800 | 1.8 |
| 25300 | NONPROF CORP - SPECIFIED USES | RPTL 420-b | 1 | 71,800 | 0.10 |
| 26250 | HISTORICAL SOCIETY | RPTL 444 | 1 | 59,900 | 0.09 |
| 27350 | PRIVATELY OWNED CEMETERY LAND | RPTL 446 | 2 | 171,700 | 0.25 |
| 41720 | AGRICULTURAL DISTRICT | AG-MKTS L 305 | 1 | 22,009 | 0.03 |
| 41800 | PERSONS AGE 65 OR OVER | RPTL 467 | 2 | 100,050 | 0.14 |
| 41805 | PERSONS AGE 65 OR OVER | RPTL 467 | 1 | 24,825 | 0.0 |
| 41834 | ENHANCED STAR | RPTL 425 | 76 | 5,326,833 | 7.61 |
| 41854 | BASIC STAR 1999-2000 | RPTL 425 | 190 | 6,178,800 | 8.8 |
| 47610 | BUSINESS INVESTMENT PROPERTY P | RPTL 485-b | 2 | 58,067 | 0.08 |


| Total Exemptions Exclusive of |  |  |
| :--- | ---: | ---: |
| System Exemptions: | 325 | $27,677,313$ |
| Total System Exemptions: | 0 | 0 |
| Totals: | 325 | $\mathbf{0}$ |

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 13500 | TOWN - GENERALLY | RPTL 406(1) | 7 | 801,300 | 0.65 |
| 13650 | VG - GENERALLY | RPTL 406(1) | 9 | 243,300 | 0.20 |
| 13800 | SCHOOL DISTRICT | RPTL 408 | 2 | 562,200 | 0.45 |
| 25110 | NONPROF CORP - RELIG(CONST PRO | RPTL 420-a | 2 | 528,500 | 0.43 |
| 25300 | NONPROF CORP - SPECIFIED USES | RPTL 420-b | 2 | 12,400 | 0.01 |
| 27350 | PRIVATELY OWNED CEMETERY LAND | RPTL 446 | 4 | 127,500 | 0.10 |
| 41720 | AGRICULTURAL DISTRICT | AG-MKTS L 305 | 68 | 3,068,948 | 2.47 |
| 41800 | PERSONS AGE 65 OR OVER | RPTL 467 | 5 | 171,154 | 0.14 |
| 41805 | PERSONS AGE 65 OR OVER | RPTL 467 | 7 | 155,693 | 0.13 |
| 41834 | ENHANCED STAR | RPTL 425 | 176 | 11,689,738 | 9.42 |
| 41844 | En STAR (land belongs to other | RPTL 425 | 1 | 4,200 | 0.00 |
| 41854 | BASIC STAR 1999-2000 | RPTL 425 | 340 | 11,322,070 | 9.12 |
| 41864 | Basic STAR (land belongs to ot | RPTL 425 | 4 | 53,780 | 0.04 |
| 47100 | Mass Telecomm Ceiling | RPTL S499-qq9q | 1 | 53,661 | 0.04 |
| 47450 | FOREST/REF LAND - FISHER ACT | RPTL 480 | 2 | 101,090 | 0.08 |
| 47460 | FOREST LAND CERTD AFTER 8/74 | RPTL 480-a | 17 | 1,011,708 | 0.81 |
| 49500 | SOLAR OR WIND ENERGY SYSTEM | RPTL 487 | 1 | 10,000 | 0.01 |
| 50005 | SYSTEM CODE | STATUTORY AUTH NOT DEFINED | 1 | 0 | 0.00 |
| 50006 | SYSTEM CODE | STATUTORY AUTH NOT DEFINED | 1 | 0 | 0.00 |
| Total Exemptions Exclusive of System Exemptions: |  |  |  |  |  |
|  |  |  | 648 | 29,917,242 | 24.10 |
| Total System | mptions: |  | 2 | 0 | 0.00 |
| Totals: |  |  | 650 | 29,917,242 | 24.10 |

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

NYS - Real Property System
County of Chenango
Town of Coventry
SWIS Code - 082600

Assessor's Report - 2018 - Prior Year File
S495 Exemption Impact Report
School Detail Report

Equalized Total Assessed Value 3,710,565

School District - 082201 Bain-Guilf Cen Sch

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 41720 | AGRICULTURAL DISTRICT | AG-MKTS L 305 | 2 | 102,116 | 2.75 |
| 41834 | ENHANCED STAR | RPTL 425 | 5 | 298,200 | 8.04 |
| 41854 | BASIC STAR 1999-2000 | RPTL 425 | 3 | 90,000 | 2.43 |
| 42100 | SILOS, MANURE STORAGE TANKS, | RPTL 483-a | 1 | 46,465 | 1.25 |
| 47100 | Mass Telecomm Ceiling | RPTL S499-qqq9 | 1 | 1,127 | 0.03 |
| 47460 | FOREST LAND CERTD AFTER 8/74 | RPTL 480-a | 2 | 105,000 | 2.83 |
| Total Exemptions Exclusive of System Exemptions: |  |  |  |  |  |
| Total System | mptions: |  | 0 | 0 | 0.00 |
| Totals: |  |  | 14 | 642,908 | 17.33 |

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 13500 | TOWN - GENERALLY | RPTL 406(1) | 10 | 737,300 | 0.75 |
| 13800 | SCHOOL DISTRICT | RPTL 408 | 1 | 300,000 | 0.31 |
| 25110 | NONPROF CORP - RELIG(CONST PRO | RPTL 420-a | 4 | 227,600 | 0.23 |
| 25300 | NONPROF CORP - SPECIFIED USES | RPTL 420-b | 1 | 46,600 | 0.05 |
| 26250 | HISTORICAL SOCIETY | RPTL 444 | 1 | 9,200 | 0.01 |
| 26400 | INC VOLUNTEER FIRE CO OR DEPT | RPTL 464(2) | 3 | 108,800 | 0.11 |
| 27350 | PRIVATELY OWNED CEMETERY LAND | RPTL 446 | 11 | 76,100 | 0.08 |
| 41700 | AGRICULTURAL BUILDING | RPTL 483 | 12 | 366,060 | 0.37 |
| 41720 | AGRICULTURAL DISTRICT | AG-MKTS L 305 | 70 | 2,372,440 | 2.42 |
| 41800 | PERSONS AGE 65 OR OVER | RPTL 467 | 2 | 62,345 | 0.06 |
| 41805 | PERSONS AGE 65 OR OVER | RPTL 467 | 6 | 128,931 | 0.13 |
| 41834 | ENHANCED STAR | RPTL 425 | 116 | 7,281,213 | 7.44 |
| 41854 | BASIC STAR 1999-2000 | RPTL 425 | 279 | 8,326,100 | 8.51 |
| 41864 | Basic STAR (land belongs to ot | RPTL 425 | 1 | 10,000 | 0.01 |
| 47100 | Mass Telecomm Ceiling | RPTL S499-qqq9 | 1 | 80,156 | 0.08 |
| 47450 | FOREST/REF LAND - FISHER ACT | RPTL 480 | 2 | 119,604 | 0.12 |
| 47460 | FOREST LAND CERTD AFTER 8/74 | RPTL 480-a | 9 | 478,960 | 0.49 |
| 47610 | BUSINESS INVESTMENT PROPERTY P | RPTL 485-b | 2 | 112,070 | 0.11 |
| Total Exemptions Exclusive of System Exemptions: |  |  |  |  |  |
|  |  |  | 531 | 20,843,479 | 21.29 |
| Total System Exemptions: |  |  | 0 | 0 | 0.00 |
| Totals: |  |  | 531 | 20,843,479 | 21.29 |

[^2]Amount, if any, attributable to payments in lieu of taxes:

School District - 082201 Bain-Guilf Cen Sch

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 41834 | ENHANCED STAR | RPTL 425 | 2 | 86,531 | 6.59 |
| 41854 | BASIC STAR 1999-2000 | RPTL 425 | 5 | 157,655 | 12.02 |
| 47100 | Mass Telecomm Ceiling | RPTL S499-qqq9 | 1 | 3,482 | 0.27 |
| Total Exemptions Exclusive of System Exemptions: |  |  |  |  |  |
| Total System | mptions: |  | 0 | 247,668 | 0.00 |
| Totals: |  |  | 8 | 247,668 | 18.88 |

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 27350 | PRIVATELY OWNED CEMETERY LAND | RPTL 446 | 2 | 6,231 | 0.03 |
| 41400 | CLERGY | RPTL 460 | 1 | 2,280 | 0.01 |
| 41720 | AGRICULTURAL DISTRICT | AG-MKTS L 305 | 27 | 263,965 | 1.30 |
| 41800 | PERSONS AGE 65 OR OVER | RPTL 467 | 2 | 91,831 | 0.45 |
| 41834 | ENHANCED STAR | RPTL 425 | 27 | 1,659,161 | 8.20 |
| 41854 | BASIC STAR 1999-2000 | RPTL 425 | 66 | 1,961,712 | 9.69 |
| 42100 | SILOS, MANURE STORAGE TANKS, | RPTL 483-a | 3 | 28,268 | 0.14 |
| 47100 | Mass Telecomm Ceiling | RPTL S499-q9q9 | 1 | 23,805 | 0.12 |
| 47460 | FOREST LAND CERTD AFTER 8/74 | RPTL 480-a | 8 | 248,029 | 1.23 |
| Total Exemptions Exclusive of System Exemptions: |  |  |  |  |  |
| Total System | mptions: |  | 0 | , 0 | 0.00 |
| Totals: |  |  | 137 | 4,285,282 | 21.17 |

## Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments

 for municipal services.Amount, if any, attributable to payments in lieu of taxes:

School District - 082201 Bainbridge-Guilfor

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 13650 | VG - GENERALLY | RPTL 406(1) | 1 | 2,656 | 0.04 |
| 41834 | ENHANCED STAR | RPTL 425 | 6 | 384,345 | 6.09 |
| 41854 | BASIC STAR 1999-2000 | RPTL 425 | 14 | 443,441 | 7.02 |
| 47610 | BUSINESS INVESTMENT PROPERTY P | RPTL 485-b | 1 | 138,459 | 2.19 |
| Total Exemptions Exclusive of System Exemptions: |  |  |  |  |  |
|  |  |  |  |  |  |
| Total Syste | mptions: |  | 0 | 0 | 0.00 |
| Totals: |  |  | 22 | 968,901 | 15.34 |

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

[^3]NYS - Real Property System
County of Otsego
Town of Unadilla
SWIS Code -366289

Assessor's Report - 2018 - Prior Year File
S495 Exemption Impact Report
School Detail Report

Equalized Total Assessed Value 6,314,772

School District - 082201 Bainbridge-Guilfor

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 13650 | VG - GENERALLY | RPTL 406(1) | 1 | 2,656 | 0.04 |
| 41834 | ENHANCED STAR | RPTL 425 | 6 | 384,345 | 6.09 |
| 41854 | BASIC STAR 1999-2000 | RPTL 425 | 14 | 443,441 | 7.02 |
| 47610 | BUSINESS INVESTMENT PROPERTY P | RPTL 485-b | 1 | 138,459 | 2.19 |
| Total Exemptions Exclusive of System Exemptions: |  |  |  |  |  |
|  |  |  |  |  |  |
| Total System Exemptions: |  |  | 0 | 0 | 0.00 |
| Totals: |  |  | 22 | 968,901 | 15.34 |

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

## Amount, if any, attributable to payments in lieu of taxes:


[^0]:    * Assessed values are shown at $100 \%$ of Full Market Value (The towns of Bainbridge and Guilford are assessed at Full Value-some district townships assess at less than full value).
    ** A monthly amount for the tax change is provided as a convenience since most home mortgages are set up with a monthly tax escrow feature.

[^1]:    *Items reduced due to revenue that is not expected to be received.

[^2]:    Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

[^3]:    Amount, if any, attributable to payments in lieu of taxes:

